

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1001

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; and to provide for a legislative management report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
7 the expenses of the office of the governor, for the biennium beginning July 1, 2017, and ending
8 June 30, 2019, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$3,735,049	(\$192,918)	\$3,542,131
12 Operating expenses	343,710	(45,254)	298,456
13 Contingencies	5,000	5,000	10,000
14 Rough rider awards	<u>10,800</u>	<u>0</u>	<u>10,800</u>
15 Total general fund	\$4,094,559	(\$233,172)	\$3,861,387
16 Full-time equivalent positions	18.00	(1.00)	17.00

17 **SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in
18 section 1 of this Act includes the sum of \$50,086 from the general fund for increases in
19 employee health insurance premiums from \$1,130 to \$1,249 per month.

20 **SECTION 3. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
21 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
23 Governor's transition		\$65,000	\$0

1	Desktop hardware	<u>45,200</u>	<u>0</u>
2	Total general fund	\$110,200	\$0

3 **SECTION 4. APPROPRIATION - GOVERNOR'S OFFICE - LEGISLATIVE MANAGEMENT**

4 **REPORT.** In addition to the amounts appropriated to the governor's office in section 1 of this
5 Act, there is appropriated to the governor's office, any additional income from federal or other
6 funds which may become available to the governor's office, for the biennium beginning July 1,
7 2017, and ending June 30, 2019. Any funds received under this section must be used for the
8 specific purpose intended for the funds or transferred to the appropriate state agency or
9 institution. Upon the receipt of funds under this section, the governor's office shall provide a
10 report to the legislative management regarding the source, amount, and purpose of the funds
11 received.