

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, replace lines 11 through 16 with:

"Salaries and wages	\$3,735,049	(\$192,918)	\$3,542,131
Operating expenses	343,710	(45,254)	298,456
Contingencies	5,000	5,000	10,000
Rough rider awards	<u>10,800</u>	<u>0</u>	<u>10,800</u>
Total general fund	\$4,094,559	(\$233,172)	\$3,861,387
Full-time equivalent positions	18.00	(1.00)	17.00

**SECTION 2. HEALTH INSURANCE INCREASE.** The salaries and wages line item in section 1 of this Act includes the sum of \$50,086 from the general fund for increases in employee health insurance premiums from \$1,130 to \$1,249 per month."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Governor's Office - House Action**

	Base Budget	House Changes	House Version
Salaries and wages	\$3,735,049	(\$192,918)	\$3,542,131
Operating expenses	343,710	(45,254)	298,456
Contingencies	5,000	5,000	10,000
Rough Rider Awards	<u>10,800</u>		<u>10,800</u>
Total all funds	\$4,094,559	(\$233,172)	\$3,861,387
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,094,559	(\$233,172)	\$3,861,387
FTE	18.00	(1.00)	17.00

**Department No. 101 - Governor's Office - Detail of House Changes**

	Adjusts Salaries and Wages Funding <sup>1</sup>	Adds Funding for Health Insurance Increases <sup>2</sup>	Removes 1 FTE Position <sup>3</sup>	Adjusts Funding for Operating Expenses <sup>4</sup>	Restores Contingencies Funding <sup>5</sup>	Total House Changes
Salaries and wages	(\$93,004)	\$50,086	(\$150,000)			(\$192,918)
Operating expenses				(45,254)		(45,254)
Contingencies					5,000	5,000
Rough Rider Awards						
Total all funds	(\$93,004)	\$50,086	(\$150,000)	(\$45,254)	\$5,000	(\$233,172)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$93,004)	\$50,086	(\$150,000)	(\$45,254)	\$5,000	(\$233,172)
FTE	0.00	0.00	(1.00)	0.00	0.00	(1.00)

<sup>1</sup> Funding is adjusted for salaries and wages, including base payroll changes, as requested in the executive budget recommendation.

<sup>2</sup> Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

<sup>3</sup> One FTE position and funding of \$150,000 from the general fund is removed.

<sup>4</sup> Funding for operating expenses is reduced as requested in the executive budget recommendation.

<sup>5</sup> Funding of \$5,000 for contingencies that was reduced as a result of the August 2016 general fund budget reductions is restored to provide total contingencies funding of \$10,000.

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This amendment also adds a section detailing the amount of funding provided to the agency for employee health insurance premium increases.