

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from the workforce safety  
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
7 insurance, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 <del>Workforce safety and insurance</del>	<del>\$60,909,457</del>	<del>\$9,533,588</del>	<del>\$70,443,045</del>
11 <del>—operations</del>			
12 <del>Accrued leave payments</del>	<del>1,662,965</del>	<del>(1,662,965)</del>	<del>0</del>
13 <del>Litigation contingency</del>	<del>750,000</del>	<del>(750,000)</del>	<del>0</del>
14 <del>Total special funds</del>	<del>\$63,322,422</del>	<del>\$7,120,623</del>	<del>\$70,443,045</del>
15 <del>Full-time equivalent positions</del>	<del>250.14</del>	<del>12.00</del>	<del>262.14</del>
16 <u>Workforce safety and insurance</u>	<u>\$60,909,457</u>	<u>\$8,146,940</u>	<u>\$69,056,397</u>
17 <u>—operations</u>			
18 <u>Accrued leave payments</u>	<u>1,662,965</u>	<u>(1,662,965)</u>	<u>0</u>
19 <u>Litigation contingency</u>	<u>750,000</u>	<u>(750,000)</u>	<u>0</u>
20 <u>Total special funds</u>	<u>\$63,322,422</u>	<u>\$5,733,975</u>	<u>\$69,056,397</u>
21 <u>Full-time equivalent positions</u>	<u>250.14</u>	<u>10.00</u>	<u>260.14</u>