

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2016

That the House recede from its amendments as printed on pages 1481-1486 of the Senate Journal and pages 1653-1657 of the House Journal and that Engrossed Senate Bill No. 2016 be amended as follows:

Page 1, line 2, after the first semicolon insert "to provide an appropriation to the information technology department;"

Page 1, line 2, after the third semicolon insert "to provide a statement of legislative intent;"

Page 1, replace line 13 with:

"Salaries and wages	\$6,063,904	\$636,876	\$6,700,780"
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Page 1, replace line 17 with:

"Civil air patrol	287,451	24,322	311,773"
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Page 1, replace lines 19 through 22 with:

"Air guard contract	11,483,158	(3,428,604)	8,054,554
Army guard contract	59,192,835	750,414	59,943,249
Veterans' cemetery	647,005	164,481	811,486
Reintegration program	1,491,980	411,763	1,903,743"

Page 1, remove line 24

Page 2, replace lines 1 and 2 with:

"Total all funds	\$87,318,968	(\$1,355,432)	\$85,963,536
Less estimated income	<u>70,164,642</u>	<u>(3,230,290)</u>	<u>66,934,352</u>
Total general fund	\$17,154,326	\$1,874,858	\$19,029,184"

Page 2, replace lines 7 and 8 with:

"Salaries and wages	\$10,553,021	\$1,816,888	\$12,369,909
Operating expenses	8,364,488	2,882,981	11,247,469"

Page 2, replace lines 10 and 11 with:

"Grants	19,373,247	500,000	19,873,247
Disaster costs	147,718,567	(39,553,083)	108,165,484"

Page 2, replace lines 14 through 16 with:

"Total all funds	\$186,975,218	(\$33,953,109)	\$153,022,109
Less estimated income	<u>177,679,955</u>	<u>(38,461,780)</u>	<u>139,218,175</u>
Total general fund	\$9,295,263	\$4,508,671	\$13,803,934"

Page 2, replace lines 21 through 23 with:

"Grand total general fund	\$26,449,589	\$7,883,529	\$34,333,118
Grand total special funds	<u>247,844,597</u>	<u>(39,692,070)</u>	<u>208,152,527</u>
Grand total all funds	\$274,294,186	(\$31,808,541)	\$242,485,645"

Page 3, replace line 5 with:

"Disaster coordination contract	1,500,000	200,000"
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Page 3, replace lines 16 through 20 with:

"Firefighter stipends	0	500,000
Firefighter training	<u>0</u>	<u>1,200,000</u>
Total all funds	\$6,751,240	\$4,715,000
Less estimated income	<u>2,000,000</u>	<u>1,769,500</u>
Total general fund	\$4,751,240	\$2,945,500"

Page 3, remove lines 25 through 31

Page 4, line 4, after "providing" insert "for repair and replacement of infrastructure and"

Page 4, line 5, replace "organized" with "recreation"

Page 4, after line 8, insert:

"SECTION 4. APPROPRIATION - INFORMATION TECHNOLOGY

DEPARTMENT. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$1,500,000, or so much of the sum as may be necessary, to the information technology department for the purpose of planning and coordinating the implementation of the statewide radio interoperability network as provided in section 6 of this Act, for the biennium beginning July 1, 2015, and ending June 30, 2017. The funding provided in this section is considered a one-time funding item.

SECTION 5. STATEWIDE RADIO INTEROPERABILITY NETWORK - LEGISLATIVE INTENT - REPORT TO THE SIXTY-FIFTH LEGISLATIVE ASSEMBLY.

The information technology department, under the direction of the statewide interoperability executive committee, shall determine the feasibility and desirability of implementing a statewide radio interoperability network. The department shall consult with representatives of political subdivisions and private entities affected by the implementation of the network to determine participation in the project. If the department determines it is feasible and desirable to proceed with the project, the department shall enter into agreements, including joint powers agreements, with affected entities to delineate the roles and responsibilities of each entity to implement the project. The agreements must detail estimated future project costs to be paid by each entity.

The information technology department shall report to the appropriations committees of the sixty-fifth legislative assembly regarding the department's evaluation of the project, participation by affected entities, and recommendations for proceeding with the project or discontinuing future participation. It is the intent of the sixty-fourth legislative assembly that future legislative appropriations be provided for the state's share of the core project if the information technology department determines it is feasible and desirable to proceed with the project.

SECTION 6. STATE RADIO POSITIONS - REALIGNMENT. The salaries and wages line item in subdivision 2 of section 1 of this Act includes \$192,621 from the

general fund to realign state radio dispatch positions within the employee classification system.

SECTION 7. INSURANCE TAX DISTRIBUTION FUND - FIRE DEPARTMENT PAYMENTS - FIREFIGHTER TRAINING STIPENDS. Notwithstanding chapter 18-04, the insurance commissioner, as requested by the director of the department of emergency services, shall provide up to \$500,000 of funding appropriated from the insurance tax distribution fund in section 2 of Senate Bill No. 2010 as approved by the sixty-fourth legislative assembly, to the department of emergency services for the purpose of providing stipends to firefighters participating in approved training activities, for the biennium beginning July 1, 2015, and ending June 30, 2017. Any funds not used pursuant to this section by June 30, 2017, must be retained in the insurance tax distribution fund for disbursement to fire districts during the 2017-19 biennium."

Page 5, line 13, replace "these purposes" with "the collecting of information on North Dakotans who served in a theatre or area of armed conflict since the Vietnam conflict"

Page 6, line 25, after "to" insert "repair and replacement of infrastructure and"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Information Technology Department						
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0
Adjutant General						
Total all funds	\$87,318,968	\$86,076,472	(\$112,936)	\$85,963,536	\$85,963,536	\$0
Less estimated income	70,164,642	66,999,975	(65,623)	66,934,352	66,934,352	0
General fund	\$17,154,326	\$19,076,497	(\$47,313)	\$19,029,184	\$19,029,184	\$0
Department of Emergency Services						
Total all funds	\$186,975,218	\$166,387,463	(\$11,365,354)	\$155,022,109	\$153,122,109	\$1,900,000
Less estimated income	177,679,955	145,941,897	(4,723,722)	141,218,175	140,518,175	700,000
General fund	\$9,295,263	\$20,445,566	(\$6,641,632)	\$13,803,934	\$12,603,934	\$1,200,000
Bill total						
Total all funds	\$274,294,186	\$252,463,935	(\$9,978,290)	\$242,485,645	\$240,585,645	\$1,900,000
Less estimated income	247,844,597	212,941,872	(4,789,345)	208,152,527	207,452,527	700,000
General fund	\$26,449,589	\$39,522,063	(\$5,188,945)	\$34,333,118	\$33,133,118	\$1,200,000

Senate Bill No. 2016 - Information Technology Department - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Operating expenses			\$1,500,000	\$1,500,000	\$1,500,000	
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 112 - Information Technology Department - Detail of Conference Committee Changes

	Adds One-Time Funding for Statewide Radio Interoperability Network¹	Total Conference Committee Changes
Operating expenses	\$1,500,000	\$1,500,000
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	0	0
General fund	\$1,500,000	\$1,500,000
FTE	0.00	0.00

¹ One-time funding of \$1.5 million from the general fund is provided for planning and coordinating the implementation of the statewide radio interoperability network, the same as the House version.

This amendment also directs the Information Technology Department to consult with representatives of political subdivisions and private entities affected by the implementation of the statewide radio interoperability network to determine participation in the project, the same as the House version.

Senate Bill No. 2016 - Adjutant General - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$6,063,904	\$6,725,625	(\$24,845)	\$6,700,780	\$6,700,780	
Operating expenses	4,112,891	4,322,891		4,322,891	4,322,891	
Capital assets	200,632	388,046		388,046	388,046	
Grants	509,514	1,009,514		1,009,514	1,009,514	
Civil air patrol	287,451	312,526	(753)	311,773	311,773	
Tuition, recruiting, and retention	2,517,500	2,517,500		2,517,500	2,517,500	
Air guard contract	11,483,158	8,078,647	(24,093)	8,054,554	8,054,554	
Army guard contract	59,192,835	59,996,706	(53,457)	59,943,249	59,943,249	
Veterans' cemetery	647,005	815,251	(3,765)	811,486	811,486	
Reintegration program	1,491,980	1,909,766	(6,023)	1,903,743	1,903,743	
Accrued leave payments	812,098					
Total all funds	\$87,318,968	\$86,076,472	(\$112,936)	\$85,963,536	\$85,963,536	\$0
Less estimated income	70,164,642	66,999,975	(65,623)	66,934,352	66,934,352	0
General fund	\$17,154,326	\$19,076,497	(\$47,313)	\$19,029,184	\$19,029,184	\$0
FTE	177.00	165.00	0.00	165.00	165.00	0.00

Department No. 540 - Adjutant General - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Total Conference Committee Changes
Salaries and wages	(\$24,845)	(\$24,845)
Operating expenses		
Capital assets		
Grants		
Civil air patrol	(753)	(753)
Tuition, recruiting, and retention		
Air guard contract	(24,093)	(24,093)
Army guard contract	(53,457)	(53,457)
Veterans' cemetery	(3,765)	(3,765)
Reintegration program	(6,023)	(6,023)

Disaster costs			(4,043)
Accrued leave payments			
Radio Communications			
Disaster costs - State share			(5,000,000)
Chronic flooding assistance			
Total all funds	(\$5,000,000)	(\$200,000)	(\$11,365,354)
Less estimated income	0	(200,000)	(4,723,722)
General fund	(\$5,000,000)	\$0	(\$6,641,632)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month, the same as the House version.

² Funding of \$192,621 from the general fund is provided to realign State Radio dispatch positions within the employee classification system, the same as the House version.

³ Funding of \$500,000 provided by the Insurance Commissioner to the Department of Emergency Services from the insurance tax distribution fund is appropriated for stipends to firefighters participating in approved training activities.

⁴ Funding of \$5 million from the state disaster relief fund appropriated to the Adjutant General in a separate section in the bill to provide the required state share of funding for defraying expenses associated with presidentially declared disasters is removed, the same as the House version.

⁵ One-time funding of \$1.2 million from the general fund is provided for grants to a firefighter training facility in Grand Forks County. The training facility is to consult or cooperate with Burlington Northern Santa Fe Railway, Soo Line Railroad, and regional emergency services providers to provide training for North Dakota fire departments. This funding was not included in the House or Senate versions.

⁶ One-time funding of \$3 million for grants to fire departments to purchase equipment for train derailment fires is removed, the same as the House version.

⁷ One-time funding of \$5 million from the general fund for the radio communications improvement project is removed, the same as the House version.

⁸ One-time funding from the state disaster relief fund for disaster volunteer coordination is reduced from \$400,000 to \$200,000. The House version removed all \$400,000.

This amendment also:

- Amends the section providing an appropriation for removal debris and other health hazards in a recreation service district experiencing chronic flooding to allow the funds to also be used for repairing and replacing infrastructure, the same as the House version.
- Adds a new section to identify \$192,621 of the amount provided from the general fund for salaries and wages in subdivision 2 of Section 1, is to realign State Radio dispatch positions within the employee classification system, the same as the House version.
- Requires the Insurance Commissioner to provide \$500,000 from the insurance tax distribution fund to the Department of Emergency Services for stipends to firefighters participating in training.