Sixty-fourth Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 6, 2015

SENATE BILL NO. 2011 (Appropriations Committee) (At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the securities department.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from other income, to the securities department for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

Salarias and wages	<u>Base Level</u> \$1,673,763	Adjustments or <u>Enhancements</u> \$127,516	Appropriation \$1,801,279
Salaries and wages Operating expenses	559,242	46,805	¢1,801,279 606,047
Total all funds	\$2,233,005	\$174,321	\$2,407,326
Less estimated income	170,000	<u>0</u>	170,000
Total general fund	\$2,063,005	\$174,321	\$2,237,326
Full-time equivalent positions	9.00	0.00	9.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium:

One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
Information technology equipment upgrades	\$25,850	\$0
Retirement leave payouts	<u>38,927</u>	<u>0</u>
Total general fund	\$64,777	\$0

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President of the Senate

Speaker of the House

Secretary of the Senate

Chief Clerk of the House

This certifies that the within bill originated in the Senate of the Sixty-fourth Legislative Assembly of North Dakota and is known on the records of that body as Senate Bill No. 2011.

Senate Vote:	Yeas 47	Nays 0	Absent 0
House Vote:	Yeas 91	Nays 0	Absent 3

Secretary of the Senate

Received by	the Governor at	M. on	, 2015.
Approved at	M. on		, 2015.

Governor

Filed in this office this	day of	, 2015,

at _____ o'clock _____M.

Secretary of State