

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2005

That the House recede from its amendments as printed on pages 1354 and 1355 of the Senate Journal and pages 1537 and 1538 of the House Journal and that Engrossed Senate Bill No. 2005 be amended as follows:

Page 1, replace lines 12 through 17 with:

"Salaries and wages	\$1,396,437	\$105,205	\$1,501,642
Accrued leave payments	13,038	(13,038)	0
Operating expenses	135,356	175,357	310,713
Coal severance payments	252,800	(7,800)	245,000
Property tax relief credits	0	<u>250,000,000</u>	<u>250,000,000</u>
Total general fund	\$1,797,631	\$250,259,724	\$252,057,355"

Page 1, remove line 24

Page 2, replace lines 1 through 6 with:

"IT developmental costs		\$377,591	\$0
Property tax relief		200,000,000	250,000,000
Township road distributions		8,760,000	0
Township distribution correction		385,000	0
Information technology costs		13,247	73,699
Nonoil transportation funding		<u>100,000,000</u>	<u>0</u>
Total general fund		\$309,535,838	\$250,073,699"

Page 2, line 11, replace "\$226,800,000" with "\$250,000,000"

Page 2, line 27, remove the overstrike over "~~twelve~~"

Page 2, line 27, remove "eleven"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2005 - State Treasurer - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,396,437	\$1,507,665	(\$6,023)	\$1,501,642	\$1,501,642	
Operating expenses	135,356	237,014	73,699	310,713	257,014	53,699
Coal severance payments	252,800	245,000		245,000	245,000	
Accrued leave payments	13,038					
Property Tax Relief		<u>226,800,000</u>	<u>23,200,000</u>	<u>250,000,000</u>	<u>250,000,000</u>	
Total all funds	\$1,797,631	\$228,789,679	\$23,267,676	\$252,057,355	\$252,003,656	\$53,699
Less estimated income	0	0	0	0	0	0
General fund	\$1,797,631	\$228,789,679	\$23,267,676	\$252,057,355	\$252,003,656	\$53,699
FTE	8.00	8.00	0.00	8.00	8.00	0.00

**Department No. 120 - State Treasurer - Detail of Conference Committee Changes**

	Adjusts Funding for Health Insurance Premium Increases <sup>1</sup>	Increases One- Time Funding for State Paid Property Tax Relief <sup>2</sup>	Adds One-Time Funding for Information Technology Costs <sup>3</sup>	Total Conference Committee Changes
Salaries and wages	(\$6,023)			(\$6,023)
Operating expenses			73,699	73,699
Coal severance payments				
Accrued leave payments				
Property Tax Relief		23,200,000		23,200,000
Total all funds	(\$6,023)	\$23,200,000	\$73,699	\$23,267,676
Less estimated income	0	0	0	0
General fund	(\$6,023)	\$23,200,000	\$73,699	\$23,267,676
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

<sup>2</sup> One-time funding from the general fund is increased for the state-paid property tax relief program to provide a total of \$250 million, the same as the House version.

<sup>3</sup> One-time funding is added for information technology costs related to oil and gas gross production tax formula changes and state aid distribution changes. The House has added \$20,000 related to oil and gas gross production tax formula changes.

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This amendment provides for state-paid property tax relief of 12 percent, the same as the House version. The Senate version provided for 11 percent.