

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2002**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide exemptions; to amend and reenact section
3 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state; to
4 provide for legislative management studies; and to declare an emergency.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the secretary of state for the purpose of defraying the expenses of the
10 secretary of state and public printing, for the biennium beginning July 1, 2015, and ending
11 June 30, 2017, as follows:

Subdivision 1.

SECRETARY OF STATE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15 Salaries and wages	\$3,753,869	\$1,024,004	\$4,777,873
16 Accrued leave payments	82,831	(82,831)	0
17 Operating expenses	2,579,597	2,179,339	4,758,936
18 Petition review	8,000	0	8,000
19 Election reform	<u>5,143,115</u>	<u>(2,439,580)</u>	<u>2,703,535</u>
20 Total all funds	\$11,567,412	\$680,932	\$12,248,344
21 Less estimated income	<u>5,844,417</u>	<u>(2,360,240)</u>	<u>3,484,177</u>
22 Total general fund	\$5,722,995	\$3,041,172	\$8,764,167
23 Full-time equivalent positions	28.00	6.00	34.00

1 Subdivision 2.

2 SECRETARY OF STATE - PUBLIC PRINTING

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4			
5	Public printing	<u>\$320,500</u>	<u>\$0</u>
6	Total general fund	<u>\$320,500</u>	<u>\$0</u>

7 Subdivision 3.

8 BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
9			
10			
11	Grand total general fund	<u>\$6,043,495</u>	<u>\$3,041,172</u>
12	Grand total special funds	<u>5,844,417</u>	<u>(2,360,240)</u>
13	Grand total all funds	<u>\$11,887,912</u>	<u>\$680,932</u>

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET- REPORT TO**

15 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
16 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
17 2015-17 one-time funding items included in the appropriation of section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
18			
19	Funding for three new full-time equivalent positions	\$283,754	\$0
20	Overtime funding	225,600	0
21	Multipurpose copier	10,000	0
22	Information technology hosting charges	84,000	0
23	Technology project	<u>0</u>	<u>2,100,000</u>
24	Total general fund	<u>\$603,354</u>	<u>\$2,100,000</u>

25 The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19
26 biennium. The secretary of state shall report to the appropriations committees of the sixty-fifth
27 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2015,
28 and ending June 30, 2017.

29 **SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended
30 and unobligated balance remaining in the secretary of state's general services operating fund
31 on June 30, 2015, is not subject to the provisions of section 54-09-08, and any unexpended

1 funds are available and may be expended by the secretary of state, during the biennium
2 beginning July 1, 2015, and ending June 30, 2017, for the database and processing platform
3 migration project.

4 **SECTION 4. EXEMPTION.** The amounts appropriated to the secretary of state in
5 subdivision 2 of section 1 of Engrossed Senate Bill No. 2023, as approved by the sixty-fourth
6 legislative assembly, are not subject to the provisions of section 54-44.1-11. Any unexpended
7 funds from these appropriations are available for completing the central indexing computer
8 project and the business process modeling services contract during the biennium beginning
9 July 1, 2015, and ending June 30, 2017.

10 **SECTION 5. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
11 amended and reenacted as follows:

12 **54-09-05. Salary of secretary of state.**

13 The annual salary of the secretary of state is ~~ninety-six thousand seven hundred ninety-four~~
14 ~~dollars through June 30, 2014, and ninety-nine thousand six hundred ninety-eight~~one hundred
15 two thousand six hundred eighty-nine dollars through June 30, 2016, and one hundred five
16 thousand seven hundred seventy dollars thereafter.

17 **SECTION 6. LEGISLATIVE MANAGEMENT STUDY.** During the 2015-16 interim, the
18 legislative management shall consider studying the feasibility and desirability of the secretary of
19 state's office utilizing software which would allow employees of the office to monitor and report
20 billable hours in order to improve efficiency and productivity within the secretary of state's office.
21 The legislative management shall report its findings and recommendations, along with any
22 legislation required to implement the recommendations, to the sixty-fifth legislative assembly.

23 **SECTION 7. LEGISLATIVE MANAGEMENT STUDY - CONSOLIDATION OF**
24 **ELECTIONS.** During the 2015-16 interim, the legislative management shall consider studying
25 the feasibility and desirability of consolidating all political subdivision and school district
26 elections with the statewide primary election and the holding of all special elections on other
27 specified dates during any year. If the legislative management conducts the study, the
28 legislative management shall seek input and participation from the secretary of state,
29 representatives of cities, counties, school districts, and other political subdivisions; and
30 representatives of political parties. The legislative management shall report its findings and

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1 recommendations, together with any legislation required to implement the recommendations, to
2 the sixty-fifth legislative assembly.

3 **SECTION 8. EMERGENCY.** Section 4 of this Act is declared to be an emergency measure.