

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide an exemption; and to amend and reenact
3 section 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of
4 state.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the secretary of state for the purpose of defraying the expenses of the
10 secretary of state and public printing, for the biennium beginning July 1, 2015, and ending
11 June 30, 2017, as follows:

12 Subdivision 1.

13 SECRETARY OF STATE

	Base Level	Adjustments or Enhancements	Appropriation
16 Salaries and wages	\$3,753,869	\$1,566,446	\$5,320,315
17 Accrued leave payments	82,831	(82,831)	0
18 Operating expenses	2,579,597	3,153,698	5,733,295
19 Petition review	8,000	0	8,000
20 Election reform	5,143,115	(2,436,464)	2,706,651
21 Total all funds	\$11,567,412	\$2,200,849	\$13,768,261
22 Less estimated income	5,844,417	(2,254,265)	3,590,152
23 Total general fund	\$5,722,995	\$4,455,114	\$10,178,109
24 Full-time equivalent positions	28.00	9.00	37.00

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1	Salaries and wages	\$3,753,869	\$1,323,846	\$5,077,715
2	Accrued leave payments	82,831	(82,831)	0
3	Operating expenses	2,579,597	3,153,698	5,733,295
4	Petition review	8,000	0	8,000
5	Election reform	5,143,115	(2,438,828)	2,704,287
6	Total all funds	\$11,567,412	\$1,955,885	\$13,523,297
7	Less estimated income	5,844,417	(2,060,129)	3,784,288
8	Total general fund	\$5,722,995	\$4,016,014	\$9,739,009
9	Full-time equivalent positions	28.00	6.00	34.00

10 Subdivision 2.

11 SECRETARY OF STATE - PUBLIC PRINTING

12		Base Level	Adjustments or Enhancements	Appropriation
13				
14	Public printing	\$320,500	\$0	\$320,500
15	Total general fund	\$320,500	\$0	\$320,500

16 Subdivision 3.

17 BILL TOTAL

18		Base Level	Adjustments or Enhancements	Appropriation
19				
20	Grand total general fund	\$6,043,495	\$4,455,114	\$10,498,609
21	Grand total special funds	5,844,417	(2,254,265)	3,590,152
22	Grand total all funds	\$11,887,912	\$2,200,849	\$14,088,761
23	Grand total general fund	\$6,043,495	\$4,016,014	\$10,059,509
24	Grand total special funds	5,844,417	(2,060,129)	3,784,288
25	Grand total all funds	\$11,887,912	\$1,955,885	\$13,843,797

26 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET- REPORT TO

27 SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
28 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
29 2015-17 one-time funding items included in the appropriation of section 1 of this Act:

30	One-Time Funding Description	2013-15	2015-17
31	Funding for three new full-time equivalent positions	\$283,754	\$0

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1	Overtime funding	225,600	0
2	Multipurpose copier	10,000	0
3	Information technology hosting charges	84,000	0
4	Technology project	<u>0</u>	<u>3,050,000</u>
5	Total general fund	\$603,354	\$3,050,000

6 The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19
7 biennium. The secretary of state shall report to the appropriations committees of the sixty-fifth
8 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2015,
9 and ending June 30, 2017.

10 **SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended
11 and unobligated balance remaining in the secretary of state's general services operating fund
12 on June 30, 2015, is not subject to the provisions of section 54-09-08, and any unexpended
13 funds are available and may be expended by the secretary of state, during the biennium
14 beginning July 1, 2015, and ending June 30, 2017, for the database and processing platform
15 migration project.

16 **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
17 amended and reenacted as follows:

18 **54-09-05. Salary of secretary of state.**

19 The annual salary of the secretary of state is ~~ninety-six thousand seven hundred ninety-four~~
20 ~~dollars through June 30, 2014, and ninety-nine thousand six hundred ninety-eight~~ one hundred
21 three thousand six hundred eighty-six dollars through June 30, 2016, and one hundred seven-
22 thousand eight hundred thirty-three one hundred two thousand six hundred eighty-nine dollars
23 through June 30, 2016, and one hundred five thousand seven hundred seventy dollars
24 thereafter.