

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide an exemption; and to amend and reenact
3 section 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of
4 state.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the secretary of state for the purpose of defraying the expenses of the
10 secretary of state and public printing, for the biennium beginning July 1, 2015, and ending
11 June 30, 2017, as follows:

12 Subdivision 1.

13 SECRETARY OF STATE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14			
15			
16	Salaries and wages	\$1,566,446	\$5,320,315
17	Accrued leave payments	(82,831)	0
18	Operating expenses	3,153,698	5,733,295
19	Petition review	0	8,000
20	Election reform	<u>(2,436,464)</u>	<u>2,706,651</u>
21	Total all funds	\$2,200,849	\$13,768,261
22	Less estimated income	<u>(2,254,265)</u>	<u>3,590,152</u>
23	Total general fund	\$4,455,114	\$10,178,109
24	Full-time equivalent positions	9.00	37.00

1 Subdivision 2.

2 SECRETARY OF STATE - PUBLIC PRINTING

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4 Public printing	\$320,500	\$0	\$320,500
6 Total general fund	\$320,500	\$0	\$320,500

7 Subdivision 3.

8 BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Grand total general fund	\$6,043,495	\$4,455,114	\$10,498,609
12 Grand total special funds	<u>5,844,417</u>	<u>(2,254,265)</u>	<u>3,590,152</u>
13 Grand total all funds	\$11,887,912	\$2,200,849	\$14,088,761

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET- REPORT TO**

15 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
16 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
17 2015-17 one-time funding items included in the appropriation of section 1 of this Act:

	<u>2013-15</u>	<u>2015-17</u>
18 <u>One-Time Funding Description</u>		
19 Funding for three new full-time equivalent positions	\$283,754	\$0
20 Overtime funding	225,600	0
21 Multipurpose copier	10,000	0
22 Information technology hosting charges	84,000	0
23 Technology project	<u>0</u>	<u>3,050,000</u>
24 Total general fund	\$603,354	\$3,050,000

25 The 2015-17 one-time funding amounts are not part of the entity's base budget for the 2017-19
26 biennium. The secretary of state shall report to the appropriations committees of the sixty-fifth
27 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2015,
28 and ending June 30, 2017.

29 **SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended
30 and unobligated balance remaining in the secretary of state's general services operating fund
31 on June 30, 2015, is not subject to the provisions of section 54-09-08, and any unexpended

1 funds are available and may be expended by the secretary of state, during the biennium
2 beginning July 1, 2015, and ending June 30, 2017, for the database and processing platform
3 migration project.

4 **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
5 amended and reenacted as follows:

6 **54-09-05. Salary of secretary of state.**

7 The annual salary of the secretary of state is ~~ninety-six thousand seven hundred ninety-four~~
8 ~~dollars through June 30, 2014, and ninety-nine thousand six hundred ninety-eight~~one hundred
9 three thousand six hundred eighty-six dollars through June 30, 2016, and one hundred seven
10 thousand eight hundred thirty-three dollars thereafter.