15.8133.04000

Sixty-fourth Legislative Assembly of North Dakota

## FIRST ENGROSSMENT with Conference Committee Amendments ENGROSSED HOUSE BILL NO. 1025

Introduced by

**Appropriations Committee** 

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 veterans' affairs; and to provide an exemption.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of veterans' affairs for the purpose of defraying the expenses of the department of veterans' affairs, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

10			Adjustments or	
11		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
12	Veterans' affairs	\$1,410,580	\$365,298	\$1,775,878
13	Contingent service dogs	0	25,000	25,000
14	Transport vans	0	15,000	15,000
15	Accrued leave payments	<u>10,123</u>	(10,123)	<u>0</u>
16	Total all funds	\$1,420,703	\$395,175	\$1,815,878
17	Less estimated income	<u>0</u>	<u>288,018</u>	<u>288,018</u>
18	Total general fund	\$1,420,703	\$107,157	\$1,527,860
19	Full-time equivalent positions	8.00	1.00	9.00

## 20 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

21 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

items approved by the sixty-third legislative assembly for the 2013-15 biennium:

23	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
24	Website	\$15,000	\$0

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1	Vans	30,000	0
2	Service dogs	0	25,000
3	Contingent service dogs	0	25,000
4	General fund transfer	<u>250,000</u>	<u>0</u>
5	Total general fund	\$295,000	\$50,000

- SECTION 3. EXEMPTION. The amount appropriated for veteran service dog training in section 1 of chapter 60 of the 2013 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this line item for grants are available for grants during the biennium beginning July 1, 2015, and ending June 30, 2017.
- SECTION 4. CONTINGENT FUNDING SERVICE DOGS. Funding provided in the contingent service dogs line item in section 1 of this Act includes \$25,000 from the general fund for service dogs to assist North Dakota veterans with posttraumatic stress disorder. The department of veterans' affairs may spend these funds subject to:
  - 1. The dogs having completed service dog training;
  - 2. Eligible veterans having been approved to receive the service dogs; and
- 3. Budget section approval.

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