FIRST ENGROSSMENT

Sixty-fourth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 veterans' affairs; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds

5 as may be necessary, are appropriated out of any moneys in the general fund in the state

6 treasury, not otherwise appropriated, and from special funds derived from federal funds and

other income, to the department of veterans' affairs for the purpose of defraying the expenses of

the department of veterans' affairs, for the biennium beginning July 1, 2015, and ending

9 June 30, 2017, as follows:

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10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Veterans' affairs	\$1,410,580	\$342,071	\$1,752,651
13	Transport vans	0	15,000	15,000
14	Accrued leave payments	<u>10,123</u>	(10,123)	<u>0</u>
15	Total all funds	\$1,420,703	\$346,948	\$1,767,651
16	Less estimated income	<u>0</u>	<u>284,453</u>	<u>284,453</u>
17	Total general fund	\$1,420,703	\$62,495	\$1,483,198
18	Full-time equivalent positions	8.00	1.00	9.00

19 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

21 items approved by the sixty-third legislative assembly for the 2013-15 biennium:

22	One-Time Funding Description	<u>2013-15</u>	<u>2015-17</u>
23	Website	\$15,000	\$0
24	Vans	30,000	0

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1	Agent orange	50,000	0
2	Service dogs	50,000	0
3	General fund transfer	<u>250,000</u>	<u>0</u>
4	Total general fund	\$395,000	\$0
5	SECTION 3. EXEMPTION. The amount appropriated for veteran service dog training in		
6	section 1 of chapter 60 of the 2013 Session Laws is not subject to section 54-44.1-11 and any		
7	unexpended funds from this line item for grants are available for grants during the biennium		
8	beginning July 1, 2015, and ending June 30, 2017.		
9	SECTION 4. CONTINGENT FUNDING - STAND DOWN EVENTS. The department of		
10	veterans' affairs shall seek federal funds of at least \$20,000 for defraying the expenses of		
11	veterans' stand down events. The department may spend up to \$15,000 from the general fund		
12	appropriated in section 1 of this Act only to the extent that the department does not receive		
13	\$20,000 in federal funding for the stand down events during the 2015-17 biennium.		