

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; to provide a statement of legislative intent; and to provide for transfers.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2015,
9 and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$51,553,251	\$6,737,019	\$58,290,270
13 Accrued leave payments	2,626,084	(2,626,084)	0
14 Operating expenses	64,734,643	5,003,479	69,738,122
15 Capital assets	12,500,600	(3,650,600)	8,850,000
16 Center for distance education	5,868,391	739,555	6,607,946
17 Statewide longitudinal data system	1,870,754	3,634,655	5,505,409
18 Educational technology council	1,614,609	1,092,695	2,707,304
19 EduTech	8,052,094	1,035,401	9,087,495
20 K-12 wide area network	4,928,177	77,984	5,006,161
21 Geographic information system	1,245,294	26,722	1,272,016
22 Health information technology office	4,750,723	632,634	5,383,357
23 Criminal justice information sharing	3,069,361	(3,069,361)	0
24 Federal stimulus funds	6,800,000	(6,800,000)	0

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1	Total all funds	\$169,613,981	\$2,834,099	\$172,448,080
2	Less estimated income	149,674,553	(511,094)	149,163,459
3	Total general fund	\$19,939,428	\$3,345,193	\$23,284,621
4	Full-time equivalent positions	340.30	5.00	345.30
5	Salaries and wages	\$51,553,251	\$6,559,964	\$58,113,215
6	Accrued leave payments	2,626,084	(2,626,084)	0
7	Operating expenses	64,734,643	5,029,479	69,764,122
8	Capital assets	12,500,600	(3,650,600)	8,850,000
9	Center for distance education	5,868,391	3,128,214	8,996,605
10	Statewide longitudinal data system	1,870,754	6,129,907	8,000,661
11	Educational technology council	1,614,609	1,091,338	2,705,947
12	EduTech	8,052,094	1,247,897	9,299,991
13	K-12 wide area network	4,928,177	75,271	5,003,448
14	Geographic information system	1,245,294	26,044	1,271,338
15	Health information technology office	4,750,723	629,921	5,380,644
16	Criminal justice information sharing	3,069,361	(3,069,361)	0
17	Federal stimulus funds	6,800,000	(6,800,000)	0
18	Total all funds	\$169,613,981	\$7,771,990	\$177,385,971
19	Less estimated income	149,674,553	305,431	149,979,984
20	Total general fund	\$19,939,428	\$7,466,559	\$27,405,987
21	Full-time equivalent positions	340.30	10.00	350.30

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET- REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2013-15	2015-17
Criminal justice information sharing projects	\$800,000	0
Educational technology council grants	200,000	1,050,000
Archiving study	100,000	0
Statewide longitudinal data system	0	2,500,000
Geographic information system projects	215,000	0

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1	Total all funds	\$1,315,000	\$1,050,000
2	Less estimated income	0	0
3	Total general fund	\$1,315,000	\$1,050,000
4	Total all funds	\$1,315,000	\$3,550,000
5	Less estimated income	0	0
6	Total general fund	\$1,315,000	\$3,550,000

7 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
8 2017-19 biennium. The information technology department shall report to the appropriations
9 committees of the sixty-fifth legislative assembly on the use of this one-time funding for the
10 biennium beginning July 1, 2015, and ending June 30, 2017.

11 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
12 management and budget shall make transfers of funds between line items in section 1 of this
13 Act for the information technology department as may be requested by the chief information
14 officer as determined necessary for the development and implementation of information
15 technology projects.

16 **SECTION 4. LEGISLATIVE INTENT - RADIO COMMUNICATIONS.** It is the intent of the
17 sixty-fourth legislative assembly that the information technology department be responsible for
18 the oversight of the installation of any statewide radio communications equipment by an
19 executive branch state agency in the most cost-effective manner. It is further the intent of the
20 sixty-fourth legislative assembly that the information technology department develop a process
21 to implement the recommendations of the North Dakota statewide radio system assessment
22 and evolution study as presented to the statewide interoperability executive committee.