

HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information
2 technology department; to provide a statement of legislative intent; and to provide for transfers.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the information technology department for the purpose of defraying the
8 expenses of the information technology department, for the biennium beginning July 1, 2015,
9 and ending June 30, 2017, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$51,553,251	\$8,162,652	\$59,715,903
13 Accrued leave payments	2,626,084	(2,626,084)	0
14 Operating expenses	64,734,643	5,057,333	69,791,976
15 Capital assets	12,500,600	(3,650,600)	8,850,000
16 Center for distance education	5,868,391	3,665,275	9,533,666
17 Statewide longitudinal data system	1,870,754	8,162,647	10,033,401
18 Educational technology council	1,614,609	1,100,089	2,714,698
19 EduTech	8,052,094	1,378,393	9,430,487
20 K-12 wide area network	4,928,177	88,091	5,016,268
21 Geographic information system	1,245,294	31,416	1,276,710
22 Health information technology office	4,750,723	650,100	5,400,823
23 Criminal justice information sharing	3,069,361	1,216,858	4,286,219
24 Federal stimulus funds	6,800,000	(6,800,000)	0

Sixty-fourth
Legislative Assembly

1	Total all funds	\$169,613,981	\$16,436,170	\$186,050,151
2	Less estimated income	149,674,553	2,527,240	152,201,793
3	Total general fund	\$19,939,428	\$13,908,930	\$33,848,358
4	Full-time equivalent positions	340.30	15.00	355.30
5	Salaries and wages	\$51,553,251	\$6,737,019	\$58,290,270
6	Accrued leave payments	2,626,084	(2,626,084)	0
7	Operating expenses	64,734,643	5,003,479	69,738,122
8	Capital assets	12,500,600	(3,650,600)	8,850,000
9	Center for distance education	5,868,391	739,555	6,607,946
10	Statewide longitudinal data system	1,870,754	3,634,655	5,505,409
11	Educational technology council	1,614,609	1,092,695	2,707,304
12	EduTech	8,052,094	1,035,401	9,087,495
13	K-12 wide area network	4,928,177	77,984	5,006,161
14	Geographic information system	1,245,294	26,722	1,272,016
15	Health information technology office	4,750,723	632,634	5,383,357
16	Criminal justice information sharing	3,069,361	(3,069,361)	0
17	Federal stimulus funds	6,800,000	(6,800,000)	0
18	Total all funds	\$169,613,981	\$2,834,099	\$172,448,080
19	Less estimated income	149,674,553	(511,094)	149,163,459
20	Total general fund	\$19,939,428	\$3,345,193	\$23,284,621
21	Full-time equivalent positions	340.30	5.00	345.30

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET- REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

26	One-Time Funding Description	2013-15	2015-17
27	Criminal justice information sharing projects	\$800,000	\$1,000,000
28	Educational technology council grants	200,000	1,050,000
29	Archiving study	100,000	0
30	Geographic information system projects	215,000	0
31	Statewide longitudinal data system	0	8,000,000

Sixty-fourth
Legislative Assembly

1	Total all funds	\$1,315,000	\$10,050,000
2	Less estimated income	0	3,500,000
3	Total general fund	\$1,315,000	\$6,550,000
4	Criminal justice information sharing projects	\$800,000	0
5	Educational technology council grants	200,000	1,050,000
6	Archiving study	100,000	0
7	Geographic information system projects	215,000	0
8	Total all funds	\$1,315,000	\$1,050,000
9	Less estimated income	0	0
10	Total general fund	\$1,315,000	\$1,050,000

11 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
 12 2017-19 biennium. The information technology department shall report to the appropriations
 13 committees of the sixty-fifth legislative assembly on the use of this one-time funding for the
 14 biennium beginning July 1, 2015, and ending June 30, 2017.

15 **SECTION 3. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of
 16 management and budget shall make transfers of funds between line items in section 1 of this
 17 Act for the information technology department as may be requested by the chief information
 18 officer as determined necessary for the development and implementation of information
 19 technology projects.

20 **SECTION 4. LEGISLATIVE INTENT - RADIO COMMUNICATIONS.** It is the intent of the
 21 sixty-fourth legislative assembly that the information technology department be responsible for
 22 the oversight of the installation of any statewide radio communications equipment by an
 23 executive branch state agency in the most cost-effective manner. It is further the intent of the
 24 sixty-fourth legislative assembly that the information technology department develop a process
 25 to implement the recommendations of the North Dakota statewide radio system assessment
 26 and evolution study as presented to the statewide interoperability executive committee.