

**HOUSE BILL NO. 1011**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;  
2 to provide for a transfer; to provide for legislative intent; and to provide for expense payments to  
3 highway patrol officers.

**4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the highway patrol for the purpose of defraying the expenses of the highway  
9 patrol, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 <del>Administration</del>	<del>\$3,466,113</del>	<del>\$526,912</del>	<del>\$3,993,025</del>
13 <del>Field operations</del>	<del>48,596,777</del>	<del>8,431,205</del>	<del>57,027,982</del>
14 <del>Law enforcement training academy</del>	<del>1,682,043</del>	<del>25,929,957</del>	<del>27,612,000</del>
15 <del>Accrued leave payments</del>	<del>1,110,651</del>	<del>(1,110,651)</del>	<del>0</del>
16 <del>Total all funds</del>	<del>\$54,855,584</del>	<del>\$33,777,423</del>	<del>\$88,633,007</del>
17 <del>Less estimated income</del>	<del>12,594,542</del>	<del>4,152,616</del>	<del>16,747,158</del>
18 <del>Total general fund</del>	<del>\$42,261,042</del>	<del>\$29,624,807</del>	<del>\$71,885,849</del>
19 <del>Full-time equivalent positions</del>	<del>213.00</del>	<del>4.00</del>	<del>217.00</del>
20 <u>Administration</u>	<u>\$3,466,113</u>	<u>\$277,840</u>	<u>\$3,743,953</u>
21 <u>Field operations</u>	<u>48,596,777</u>	<u>6,689,221</u>	<u>55,285,998</u>
22 <u>Law enforcement training academy</u>	<u>1,682,043</u>	<u>(1,602,043)</u>	<u>80,000</u>
23 <u>Accrued leave payments</u>	<u>1,110,651</u>	<u>(1,110,651)</u>	<u>0</u>
24 <u>Total all funds</u>	<u>\$54,855,584</u>	<u>\$4,254,367</u>	<u>\$59,109,951</u>

1	<u>Less estimated income</u>	<u>12,594,542</u>	<u>399,905</u>	<u>12,994,447</u>
2	<u>Total general fund</u>	<u>\$42,261,042</u>	<u>\$3,854,462</u>	<u>\$46,115,504</u>
3	<u>Full-time equivalent positions</u>	<u>213.00</u>	<u>0.00</u>	<u>213.00</u>

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
6 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the  
7 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
9	<del>Law enforcement training academy phase II</del>	<del>\$0</del>	<del>\$27,532,000</del>
10	<del>Mobile radio equipment</del>	<del>0</del>	<del>626,000</del>
11	<u>Mobile radio equipment</u>	<u>\$0</u>	<u>\$626,000</u>
12	Outdoor range upgrade	0	80,000
13	Skid car training system	0	66,000
14	Emergency vehicle operations course	5,000,000	0
15	and weapons training range		
16	Emergency lighting equipment	672,000	0
17	Taser equipment	202,000	0
18	Trailer scale systems	150,000	0
19	Extraordinary repairs	121,000	0
20	<del>Total all funds</del>	<del>\$6,145,000</del>	<del>\$28,304,000</del>
21	<del>Total special fund</del>	<del>798,000</del>	<del>3,538,000</del>
22	<del>Total general fund</del>	<del>\$5,347,000</del>	<del>\$24,766,000</del>
23	<u>Total all funds</u>	<u>\$6,145,000</u>	<u>\$772,000</u>
24	<u>Total special fund</u>	<u>798,000</u>	<u>96,000</u>
25	<u>Total general fund</u>	<u>\$5,347,000</u>	<u>\$676,000</u>

26 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the  
27 2017-19 biennium. The highway patrol shall report to the appropriations committees of the  
28 ~~sixty-fourth~~sixty-fifth legislative assembly on the use of this one-time funding for the biennium  
29 beginning July 1, 2015, and ending June 30, 2017.

30 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in  
31 section 1 of this Act includes the sum of ~~\$10,220,645~~\$6,606,826, or so much of the sum as may

1 be necessary, from the state highway tax distribution fund which may be transferred at the  
2 direction of the superintendent of the highway patrol for the purpose of defraying the expenses  
3 of the highway patrol during the biennium beginning July 1, 2015, and ending June 30, 2017.

4 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the  
5 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount  
6 not to exceed \$200 per month for the biennium beginning July 1, 2015, and ending June 30,  
7 2017. The payments are in lieu of reimbursement for meals and other expenses, except  
8 lodging, while in travel status within the state of North Dakota or while at their respective home  
9 stations. The amounts must be paid at the time and in the same manner as salaries are paid to  
10 members of the highway patrol and may be paid without the presentation of receipts or other  
11 memorandums.

12 **SECTION 5. LEGISLATIVE INTENT - RADIO COMMUNICATIONS.** It is the intent of the  
13 sixty-fourth legislative assembly that the information technology department be responsible for  
14 the oversight of the installation of any radio communications equipment by an executive branch  
15 state agency. It is further the intent of the sixty-fourth legislative assembly that the information  
16 technology department develop a process to implement the recommendations of the North  
17 Dakota statewide radio system assessment and evolution study as presented to the statewide  
18 interoperability executive committee.