

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 to provide an exemption; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'
8 home, for the biennium beginning July 1, 2015, and ending June 30, 2017, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 Salaries and wages	\$15,874,867	\$1,760,786	\$17,635,653
12 <u>Salaries and wages</u>	<u>\$15,874,867</u>	<u>\$1,630,113</u>	<u>\$17,504,980</u>
13 Accrued leave payments	458,196	(458,196)	0
14 Operating expenses	5,408,850	(102,850)	5,306,000
15 Capital assets	501,040	94,373	595,413
16 Total all funds	\$22,242,953	\$1,294,113	\$23,537,066
17 Less estimated income	15,081,100	(366,692)	14,714,408
18 Total general fund	\$7,161,853	\$1,660,805	\$8,822,658
19 <u>Operating expenses</u>	<u>5,408,850</u>	<u>(97,850)</u>	<u>5,311,000</u>
20 <u>Capital assets</u>	<u>501,040</u>	<u>395,003</u>	<u>896,043</u>
21 <u>Total all funds</u>	<u>\$22,242,953</u>	<u>\$1,469,070</u>	<u>\$23,712,023</u>
22 <u>Less estimated income</u>	<u>15,081,100</u>	<u>(66,802)</u>	<u>15,014,298</u>
23 <u>Total general fund</u>	<u>\$7,161,853</u>	<u>\$1,535,872</u>	<u>\$8,697,725</u>
24 Full-time equivalent positions	120.72	0.00	120.72

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-FIFTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-third legislative assembly for the 2013-15 biennium and the
4 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
6	Demolition of old veterans' home	\$1,121,000	\$0
7	Shop addition	788,200	0
8	<u>Shop addition</u>	<u>788,200</u>	<u>126,800</u>
9	Irrigation system	0	83,000
10	Equipment	0	167,530
11	Total all funds	\$1,909,200	\$250,530
12	Less estimated income	1,348,700	119,700
13	Total general fund	\$560,500	\$130,830
14	<u>Equipment</u>	<u>0</u>	<u>326,360</u>
15	<u>Total all funds</u>	<u>\$1,909,200</u>	<u>\$536,160</u>
16	<u>Less estimated income</u>	<u>1,348,700</u>	<u>405,330</u>
17	<u>Total general fund</u>	<u>\$560,500</u>	<u>\$130,830</u>

18 The 2015-17 one-time funding amounts are not a part of the agency's base budget for the
19 2017-19 biennium. The veterans' home shall report to the appropriations committees of the
20 sixty-fifth legislative assembly on the use of this one-time funding for the biennium beginning
21 July 1, 2015, and ending June 30, 2017.

22 **SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

23 The unexpended amount remaining from the appropriation for the veterans' home construction
24 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium
25 and the 2013-15 biennium under section 54-44.1-11 is not subject to the provisions of section
26 54-44.1-11 at the end of the 2013-15 biennium and may be continued into the 2015-17
27 biennium for paying expenses of the veterans' home construction project.

28 **SECTION 4. FUNDING TRANSFER - EXCEPTION - AUTHORIZATION.** Notwithstanding

29 section 54-16-04, the veterans' home may transfer up to ~~\$84,500~~\$132,500 from the operating
30 expenses line item to the capital assets line item, for the biennium beginning July 1, 2013, and

1 ending June 30, 2015. The veterans' home shall notify the office of management and budget of
2 any transfer made pursuant to this section.

3 **SECTION 5. SHOP ADDITION PROJECT.** The veterans' home may use up to
4 ~~\$325,000~~\$788,200 from the Melvin Norgard memorial fund ~~and up to \$463,200 from~~, litigation
5 proceeds or other funds for the cost of construction of a shop addition, ~~which in total may not~~
6 ~~exceed \$788,200~~ for the biennium beginning July 1, 2013, and ending June 30, 2015.

7 ~~SECTION 7. PHONE SYSTEM PROJECT FUNDING.~~ The veterans' home shall use up to
8 ~~\$48,000 of funding appropriated in the operating expenses line item in section 1 of this Act for a~~
9 ~~new home phone system for the veterans' home.~~

10 **SECTION 6. EMERGENCY.** Sections 4 and 5 of this Act are declared to be an emergency
11 measure.