

SENATE BILL NO. 2011
with House Amendments
SENATE BILL NO. 2011

Sixty-third
 Legislative Assembly
 of North Dakota

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
 2 and to provide a contingent appropriation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
 5 as may be necessary, are appropriated out of any moneys in the general fund in the state
 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 7 other income, to the highway patrol for the purpose of defraying the expenses of the highway
 8 patrol, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Administration	\$3,159,842	\$247,380	\$3,407,222
12 Field operations	40,651,139	8,215,331	48,866,470
13 Law enforcement training academy	1,602,488	183,456	1,785,944
14 Accrued leave payments	<u>0</u>	<u>1,110,651</u>	<u>1,110,651</u>
15 Total all funds	\$45,413,469	\$9,756,818	\$55,170,287
16 Less estimated income	<u>11,364,325</u>	<u>1,195,720</u>	<u>12,560,045</u>
17 Total general fund	\$34,049,144	\$8,561,098	\$42,610,242
18 Full-time equivalent positions	198.00	15.00	213.00

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

20 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 21 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
 22 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2011-13</u>	<u>2013-15</u>
23 <u>One-Time Funding Description</u>		
24 Digital radio equipment upgrade	\$1,237,000	\$0

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1	Emergency lighting equipment	0	672,000
2	Taser equipment	0	202,000
3	Trailer scale systems	0	150,000
4	Law enforcement training academy extraordinary repairs	<u>0</u>	<u>121,000</u>
5	Total all funds	\$1,237,000	\$1,145,000
6	Total special funds	<u>161,000</u>	<u>148,000</u>
7	Total general fund	\$1,076,000	\$997,000

8 The 2013-15 one-time funding amounts are not a part of the entity's base budget for the
9 2015-17 biennium. The highway patrol shall report to the appropriations committees of the
10 sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning
11 July 1, 2013, and ending June 30, 2015.

12 **SECTION 3. CONTINGENT APPROPRIATION - LAW ENFORCEMENT TRAINING**

13 **FACILITIES.** There is appropriated out of any moneys in the general fund in the state treasury,
14 not otherwise appropriated, the sum of \$6,651,000, or so much of the sum as may be
15 necessary, to the highway patrol for the purpose of constructing law enforcement training
16 facilities in the devils lake area, for the biennium beginning July 1, 2013, and ending June 30,
17 2015. The highway patrol shall coordinate with lake region state college regarding the types of
18 facilities to be constructed and the locations for the facilities. The funding provided under this
19 section is available to the highway patrol only if actual general fund revenues for the period
20 July 1, 2013, through June 30, 2014, exceed estimated general fund revenues for that period by
21 at least \$200,000,000, as determined by the office of management and budget, based on the
22 legislative estimates made at the close of the 2013 regular legislative session. The funding
23 provided under this section is considered one-time funding and the highway patrol shall report
24 to the appropriations committees of the sixty-fourth legislative assembly regarding the use of
25 the funding.

26 **SECTION 4. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
27 section 1 of this Act includes the sum of \$6,091,755, or so much of the sum as may be
28 necessary, from the state highway tax distribution fund which may be transferred at the direction
29 of the superintendent of the highway patrol for the purpose of defraying the expenses of the
30 highway patrol during the biennium beginning July 1, 2013, and ending June 30, 2015.

1 **SECTION 5. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
2 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
3 amount not to exceed \$200 per month for the biennium beginning July 1, 2013, and ending
4 June 30, 2015. The payments are in lieu of reimbursement for meals and other expenses,
5 except lodging, while in travel status within the state of North Dakota or while at their respective
6 home stations. The amounts must be paid at the time and in the same manner as salaries are
7 paid to members of the highway patrol and may be paid without the presentation of receipts or
8 other memorandums.