

PROPOSED AMENDMENTS TO SENATE BILL NO. 2011

Page 1, line 1, after "patrol" insert "; and to provide a contingent appropriation"

Page 1, replace lines 10 through 15 with:

"Administration	\$3,159,842	\$247,380	\$3,407,222
Field operations	40,651,139	8,215,331	48,866,470
Law enforcement training academy	1,602,488	183,456	1,785,944
Accrued leave payments	<u>0</u>	<u>1,110,651</u>	<u>1,110,651</u>
Total all funds	\$45,413,469	\$9,756,818	\$55,170,287
Less estimated income	<u>11,364,325</u>	<u>1,195,720</u>	<u>12,560,045</u>
Total general fund	\$34,049,144	\$8,561,098	\$42,610,242"

Page 1, remove lines 23 and 24

Page 2, remove line 1

Page 2, replace lines 6 through 8 with:

"Total all funds	\$1,237,000	\$1,145,000
Total special funds	<u>161,000</u>	<u>148,000</u>
Total general fund	\$1,076,000	\$997,000"

Page 2, after line 12, insert:

**"SECTION 3. CONTINGENT APPROPRIATION - LAW ENFORCEMENT TRAINING FACILITIES.** There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$6,651,000, or so much of the sum as may be necessary, to the highway patrol for the purpose of constructing law enforcement training facilities in the Devils Lake area, for the biennium beginning July 1, 2013, and ending June 30, 2015. The highway patrol shall coordinate with lake region state college regarding the types of facilities to be constructed and the locations for the facilities. The funding provided under this section is available to the highway patrol only if actual general fund revenues for the period July 1, 2013, through June 30, 2014, exceed estimated general fund revenues for that period by at least \$200,000,000, as determined by the office of management and budget, based on the legislative estimates made at the close of the 2013 regular legislative session. The funding provided under this section is considered one-time funding and the highway patrol shall report to the appropriations committees of the sixty-fourth legislative assembly regarding the use of the funding."

Page 2, line 14, replace "\$7,169,296" with "\$6,091,755"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

Senate Bill No. 2011 - Highway Patrol - House Action

	Executive Budget	Senate Version	House Changes	House Version
Administration	\$3,602,910	\$3,602,910	(\$195,688)	\$3,407,222

Field operations	51,492,863	51,492,863	(2,626,393)	48,866,470
Law Enforcement Training Academy	8,493,527	8,493,527	(6,707,583)	1,785,944
Accrued leave payments			1,110,651	1,110,651
Total all funds	\$63,589,300	\$63,589,300	(\$8,419,013)	\$55,170,287
Less estimated income	13,783,677	13,783,677	(1,223,632)	12,560,045
General fund	\$49,805,623	\$49,805,623	(\$7,195,381)	\$42,610,242
FTE	213.00	213.00	0.00	213.00

**Department No. 504 - Highway Patrol - Detail of House Changes**

	Corrects Executive Compensation Package <sup>1</sup>	Adjusts State Employee Compensation and Benefits Package <sup>2</sup>	Provides Separate Line Item for Accrued Leave Payments <sup>3</sup>	Reduces Funding for State Fleet Mileage Rates <sup>4</sup>	Removes Energy Impact Housing Funding <sup>5</sup>	Removes Funding for Law Enforcement Training Academy Project <sup>6</sup>
Administration	\$520	(\$98,509)	(\$94,419)	(\$3,280)		
Field operations	5,436	(1,030,791)	(989,038)	(312,000)	(300,000)	
Law Enforcement Training Academy	147	(27,960)	(27,194)	(1,576)		(6,651,000)
Accrued leave payments			1,110,651			
Total all funds	\$6,103	(\$1,157,260)	\$0	(\$316,856)	(\$300,000)	(\$6,651,000)
Less estimated income	1,343	(252,343)	0	(68,632)	(39,000)	(865,000)
General fund	\$4,760	(\$904,917)	\$0	(\$248,224)	(\$261,000)	(\$5,786,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total House Changes
Administration	(\$195,688)
Field operations	(2,626,393)
Law Enforcement Training Academy	(6,707,583)
Accrued leave payments	1,110,651
Total all funds	(\$8,419,013)
Less estimated income	(1,223,632)
General fund	(\$7,195,381)
FTE	0.00

<sup>1</sup> Funding is added due to a calculation error in the executive compensation package.

<sup>2</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

<sup>3</sup> A portion of salaries and wages funding from the general fund (\$866,641) and from other funds (\$244,010) for permanent employees compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

<sup>4</sup> Funding for State Fleet Services mileage is reduced to reflect an estimated mileage rate of 70 cents per mile for Highway Patrol vehicles rather than 74 cents per mile.

<sup>5</sup> One-time funding from the general fund (\$261,000) and the highway tax distribution fund (\$39,000)

included in the executive budget recommendation to address employee housing issues in areas affected by energy development is removed.

<sup>6</sup> One-time funding included in the executive budget recommendation from the general fund (\$5,786,000) and the highway tax distribution fund (\$865,000) for Phase 1 of the law enforcement training academy facility project is removed.

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A section is also added to provide a contingent general fund appropriation of \$6,651,000 for the construction of law enforcement training facilities in the Devils Lake area. The funding is contingent upon general fund revenues exceeding legislative estimates by at least \$200 million during the period beginning July 1, 2013, and ending June 30, 2014.