13.8158.01001 Title.02000 Fiscal No. 1

PROPOSED AMENDMENTS TO SENATE BILL NO. 2008

Page 1, replace line 11 with:			
"Salaries and wages	\$5,356,855	\$712,381	\$6,069,236"
Page 1, replace line 14 with:			
"Total special funds	\$6,836,318	\$817,363	\$7,653,681"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - Department of Financial Institutions - Senate Action

	Executive	Senate	Senate
	Budget	Changes	Version
Salaries and wages	\$6,055,849	\$13,387	\$6,069,236
Operating expenses	1,428,445		1,428,445
Contingency	156,000		156,000
Total all funds	\$7,640,294	\$13,387	\$7,653,681
Less estimated income	7,640,294	13,387	7,653,681
General fund	\$0	\$0	\$0
FTE	29.00	0.00	29.00

Department No. 413 - Department of Financial Institutions - Detail of Senate Changes

	Corrects Executive Compensation Package ¹	Total Senate Changes
Salaries and wages Operating expenses Contingency	\$13,387	\$13,387
Total all funds Less estimated income	\$13,387 13,387	\$13,387 13,387
General fund	\$0	\$0
FTE	0.00	0.00

¹Funding is added due to a calculation error in the executive compensation package.

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