

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home  
2 and department of veterans' affairs; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the veterans' home and department of veterans' affairs for the purpose of  
8 defraying the expenses of the veterans' home and department of veterans' affairs, for the  
9 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

10 Subdivision 1.

11 VETERANS' HOME

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 <del>Salaries and wages</del>	<del>\$13,916,861</del>	<del>\$2,864,169</del>	<del>\$16,781,030</del>
15 <del>Salaries and wages</del>	<del>\$13,916,861</del>	<del>\$2,871,656</del>	<del>\$16,788,517</del>
16 Operating expenses	5,942,285	(483,435)	5,458,850
17 Capital assets	705,500	916,540	1,622,040
18 Shop addition	0	788,200	788,200
19 New veterans' home	<u>332,000</u>	<u>(332,000)</u>	<u>0</u>
20 <del>Total all funds</del>	<del>\$20,896,646</del>	<del>\$3,753,474</del>	<del>\$24,650,120</del>
21 <del>Total all funds</del>	<del>\$20,896,646</del>	<del>\$3,760,961</del>	<del>\$24,657,607</del>
22 Less estimated income	<u>15,343,323</u>	<u>1,218,503</u>	<u>16,561,826</u>
23 <del>Total general fund</del>	<del>\$5,553,323</del>	<del>\$2,534,971</del>	<del>\$8,088,294</del>

1	<u>Total general fund</u>	<u>\$5,553,323</u>	<u>\$2,542,458</u>	<u>\$8,095,781</u>
2	Full-time equivalent positions	120.72	0.00	120.72
3	Subdivision 2.			
4	VETERANS' AFFAIRS			
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	<del>Veterans' affairs</del>	<del>\$1,099,626</del>	<del>\$243,541</del>	<del>\$1,343,167</del>
8	<u>Veterans' affairs</u>	<u>\$1,099,626</u>	<u>\$248,047</u>	<u>\$1,347,673</u>
9	<del>Total general fund</del>	<del>\$1,099,626</del>	<del>\$243,541</del>	<del>\$1,343,167</del>
10	<u>Total general fund</u>	<u>\$1,099,626</u>	<u>\$248,047</u>	<u>\$1,347,673</u>
11	Full-time equivalent positions	7.00	1.00	8.00
12	Subdivision 3.			
13	BILL TOTAL			
14			Adjustments or	
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	<del>Grand total general fund</del>	<del>\$6,652,949</del>	<del>\$2,778,512</del>	<del>\$9,431,461</del>
17	<u>Grand total general fund</u>	<u>\$6,652,949</u>	<u>\$2,790,505</u>	<u>\$9,443,454</u>
18	Grand total special funds	<u>15,343,323</u>	<u>1,218,503</u>	<u>16,561,826</u>
19	<del>Grand total all funds</del>	<del>\$21,996,272</del>	<del>\$3,997,015</del>	<del>\$25,993,287</del>
20	<u>Grand total all funds</u>	<u>\$21,996,272</u>	<u>\$4,009,008</u>	<u>\$26,005,280</u>
21	Full-time equivalent positions	127.72	1.00	128.72

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

26	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
27	Veterans' home	\$0	\$0
28	Demolition of old veterans' home	0	1,121,000
29	Department of veterans' affairs	0	0
30	Website	15,593	15,000
31	Discharge project	22,000	0

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1	In lieu of post war trust fund income	210,000	0
2	Vans	50,000	0
3	Stand down events	<u>20,000</u>	<u>0</u>
4	Total all funds	\$317,593	\$1,136,000
5	Less estimated income	<u>0</u>	<u>560,500</u>
6	Total general fund	\$317,593	\$575,500

7 The 2013-15 one-time funding amounts are not a part of the agencies' base budget for the  
8 2015-17 biennium. The veterans' home and department of veterans' affairs shall report to the  
9 appropriations committees of the sixty-fourth legislative assembly on the use of this one-time  
10 funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

11 **SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

12 The unexpended amount remaining from the appropriation for the veterans' home construction  
13 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium  
14 under section 54-44.1-11 is not subject to the provisions of section 54-44.1-11 at the end of the  
15 2011-13 biennium and may be continued into the 2013-15 biennium for paying expenses of the  
16 veterans' home construction project.

17 **SECTION 4. SHOP ADDITION PROJECT - ADDITIONAL INCOME - APPROPRIATION -**

18 **BUDGET SECTION APPROVAL.** The funds appropriated in the shop addition line item in  
19 section 1 of this Act are from the Melvin Norgard memorial fund. The veterans' home may begin  
20 construction of the shop addition, subject to budget section approval, when the balance in the  
21 Melvin Norgard memorial fund is sufficient to provide for all costs of the project. Any additional  
22 funds that become available in the Melvin Norgard memorial fund are appropriated and may be  
23 spent, subject to budget section approval, for costs related to furnishing and equipping the shop  
24 or for other projects benefiting veterans for the biennium beginning July 1, 2013, and ending  
25 June 30, 2015.