

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home and department of veterans' affairs for the purpose of
8 defraying the expenses of the veterans' home and department of veterans' affairs, for the
9 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

10 Subdivision 1.

11 VETERANS' HOME

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12			
13			
14	Salaries and wages	\$2,864,169	\$16,781,030
15	Operating expenses	(483,435)	5,458,850
16	Capital assets	916,540	1,622,040
17	Shop addition	0	788,200
18	New veterans' home	<u>332,000</u>	<u>0</u>
19	Total all funds	\$20,896,646	\$24,650,120
20	Less estimated income	<u>15,343,323</u>	<u>16,561,826</u>
21	Total general fund	\$5,553,323	\$8,088,294
22	Full-time equivalent positions	120.72	120.72

23 Subdivision 2.

24 VETERANS' AFFAIRS

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		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	Veterans' affairs	\$243,541	\$1,343,167
4	Total general fund	\$243,541	\$1,343,167
5	Full-time equivalent positions	1.00	8.00

6 Subdivision 3.

7 BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
8			
9			
10	Grand total general fund	\$2,778,512	\$9,431,461
11	Grand total special funds	1,218,503	16,561,826
12	Grand total all funds	\$3,997,015	\$25,993,287
13	Full-time equivalent positions	1.00	128.72

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

15 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
16 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
17 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
18			
19	Veterans' home	\$0	\$0
20	Demolition of old veterans' home	0	1,121,000
21	Department of veterans' affairs	0	0
22	Website	15,593	15,000
23	Discharge project	22,000	0
24	In lieu of post war trust fund income	210,000	0
25	Vans	50,000	0
26	Stand down events	20,000	0
27	Total all funds	\$317,593	\$1,136,000
28	Less estimated income	0	560,500
29	Total general fund	\$317,593	\$575,500

30 The 2013-15 one-time funding amounts are not a part of the agencies' base budget for the
31 2015-17 biennium. The veterans' home and department of veterans' affairs shall report to the

1 appropriations committees of the sixty-fourth legislative assembly on the use of this one-time
2 funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

3 **SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

4 The unexpended amount remaining from the appropriation for the veterans' home construction
5 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium
6 under section 54-44.1-11 is not subject to the provisions of section 54-44.1-11 at the end of the
7 2011-13 biennium and may be continued into the 2013-15 biennium for paying expenses of the
8 veterans' home construction project.

9 **SECTION 4. SHOP ADDITION PROJECT - ADDITIONAL INCOME - APPROPRIATION -**

10 **BUDGET SECTION APPROVAL.** The funds appropriated in the shop addition line item in
11 section 1 of this Act are from the Melvin Norgard memorial fund. The veterans' home may begin
12 construction of the shop addition, subject to budget section approval, when the balance in the
13 Melvin Norgard memorial fund is sufficient to provide for all costs of the project. Any additional
14 funds that become available in the Melvin Norgard memorial fund are appropriated and may be
15 spent, subject to budget section approval, for costs related to furnishing and equipping the shop
16 or for other projects benefiting veterans for the biennium beginning July 1, 2013, and ending
17 June 30, 2015.