

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home and department of veterans' affairs for the purpose of
8 defraying the expenses of the veterans' home and department of veterans' affairs, for the
9 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

10 Subdivision 1.

11 VETERANS' HOME

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$13,916,861	\$2,864,169	\$16,781,030
15 Operating expenses	5,942,285	(483,435)	5,458,850
16 Capital assets	705,500	916,540	1,622,040
17 <u>Shop addition</u>	<u>0</u>	<u>788,200</u>	<u>788,200</u>
18 New veterans' home	<u>332,000</u>	<u>(332,000)</u>	<u>0</u>
19 Total all funds	\$20,896,646	\$2,965,274	\$23,861,920
20 <u>Total all funds</u>	<u>\$20,896,646</u>	<u>\$3,753,474</u>	<u>\$24,650,120</u>
21 Less estimated income	15,343,323	430,303	15,773,626
22 <u>Less estimated income</u>	<u>15,343,323</u>	<u>1,218,503</u>	<u>16,561,826</u>
23 Total general fund	\$5,553,323	\$2,534,971	\$8,088,294
24 Full-time equivalent positions	120.72	0.00	120.72

1 Subdivision 2.

2 VETERANS' AFFAIRS

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4 Veterans' affairs	\$1,099,626	\$243,541	\$1,343,167
6 Total general fund	\$1,099,626	\$243,541	\$1,343,167
7 Full-time equivalent positions	7.00	1.00	8.00

8 Subdivision 3.

9 BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Grand total general fund	\$6,652,949	\$2,778,512	\$9,431,461
13 Grand total special funds	15,343,323	430,303	15,773,626
14 <u>Grand total special funds</u>	<u>15,343,323</u>	<u>1,218,503</u>	<u>16,561,826</u>
15 Grand total all funds	\$21,996,272	\$3,208,815	\$25,205,087
16 <u>Grand total all funds</u>	<u>\$21,996,272</u>	<u>\$3,997,015</u>	<u>\$25,993,287</u>
17 Full-time equivalent positions	127.72	1.00	128.72

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 20 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
 21 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
23 Veterans' home		\$0	\$0
24 Demolition of old veterans' home		0	1,121,000
25 Department of veterans' affairs		0	0
26 Website		15,593	15,000
27 Discharge project		22,000	0
28 In lieu of post war trust fund income		210,000	0
29 Vans		50,000	0
30 Stand down events		<u>20,000</u>	<u>0</u>
31 Total all funds		\$317,593	\$1,136,000

1	Less estimated income	<u>0</u>	<u>560,500</u>
2	Total general fund	\$317,593	\$575,500

3 The 2013-15 one-time funding amounts are not a part of the agencies' base budget for the
4 2015-17 biennium. The veterans' home and department of veterans' affairs shall report to the
5 appropriations committees of the sixty-fourth legislative assembly on the use of this one-time
6 funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

7 **SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.**

8 The unexpended amount remaining from the appropriation for the veterans' home construction
9 project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium
10 under section 54-44.1-11 is not subject to the provisions of section 54-44.1-11 at the end of the
11 2011-13 biennium and may be continued into the 2013-15 biennium for paying expenses of the
12 veterans' home construction project.

13 **SECTION 4. SHOP ADDITION PROJECT - ADDITIONAL INCOME - APPROPRIATION -**
14 **BUDGET SECTION APPROVAL.** The funds appropriated in the shop addition line item in
15 section 1 of this Act are from the Melvin Norgard memorial fund. The veterans' home may begin
16 construction of the shop addition, subject to budget section approval, when the balance in the
17 Melvin Norgard memorial fund is sufficient to provide for all costs of the project. Any additional
18 funds that become available in the Melvin Norgard memorial fund are appropriated and may be
19 spent, subject to budget section approval, for costs related to furnishing and equipping the shop
20 or for other projects benefiting veterans for the biennium beginning July 1, 2013, and ending
21 June 30, 2015.