

January 30, 2013

PROPOSED AMENDMENTS TO SENATE BILL NO. 2007

Page 1, line 2, after "affairs" insert "; and to provide an exemption"

Page 1, after line 16, insert:

"Shop addition	0	788,200	788,200"
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Page 1, replace line 18 with:

"Total all funds	\$20,896,646	\$3,753,474	\$24,650,120"
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Page 1, replace line 19 with:

"Less estimated income	<u>15,343,323</u>	<u>1,218,503</u>	<u>16,561,826"</u>
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Page 2, replace line 11 with:

"Grand total special funds	<u>15,343,323</u>	<u>1,218,503</u>	<u>16,561,826"</u>
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Page 2, replace line 12 with:

"Grand total all funds	\$21,996,272	\$3,997,015	\$25,993,287"
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Page 3, after line 2, insert:

**"SECTION 3. EXEMPTION - VETERANS' HOME CONSTRUCTION PROJECT FUNDING.** The unexpended amount remaining from the appropriation for the veterans' home construction project in chapter 53 of the 2009 Session Laws which was continued into the 2011-13 biennium under section 54-44.1-11 is not subject to the provisions of section 54-44.1-11 at the end of the 2011-13 biennium and may be continued into the 2013-15 biennium for paying expenses of the veterans' home construction project.

**SECTION 4. SHOP ADDITION PROJECT - ADDITIONAL INCOME - APPROPRIATION - BUDGET SECTION APPROVAL.** The funds appropriated in the shop addition line item in section 1 of this Act are from the Melvin Norgard memorial fund. The veterans' home may begin construction of the shop addition, subject to budget section approval, when the balance in the Melvin Norgard memorial fund is sufficient to provide for all costs of the project. Any additional funds that become available in the Melvin Norgard memorial fund are appropriated and may be spent, subject to budget section approval, for costs related to furnishing and equipping the shop or for other projects benefiting veterans for the biennium beginning July 1, 2013, and ending June 30, 2015."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2007 - Summary of Senate Action**

	Executive Budget	Senate Changes	Senate Version
Veterans' Home			

Total all funds	\$23,861,920	\$788,200	\$24,650,120
Less estimated income	15,773,626	788,200	16,561,826
General fund	\$8,088,294	\$0	\$8,088,294
Department of Veterans' Affairs			
Total all funds	\$1,343,167	\$0	\$1,343,167
Less estimated income	0	0	0
General fund	\$1,343,167	\$0	\$1,343,167
Bill total			
Total all funds	\$25,205,087	\$788,200	\$25,993,287
Less estimated income	15,773,626	788,200	16,561,826
General fund	\$9,431,461	\$0	\$9,431,461

### Senate Bill No. 2007 - Veterans' Home - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$16,781,030		\$16,781,030
Operating expenses	5,458,850		5,458,850
Capital assets	1,622,040		1,622,040
Shop addition		788,200	788,200
Total all funds	\$23,861,920	\$788,200	\$24,650,120
Less estimated income	15,773,626	788,200	16,561,826
General fund	\$8,088,294	\$0	\$8,088,294
FTE	120.72	0.00	120.72

### Department No. 313 - Veterans' Home - Detail of Senate Changes

	Adds Funding for a Shop Addition <sup>1</sup>	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Shop addition	788,200	788,200
Total all funds	\$788,200	\$788,200
Less estimated income	788,200	788,200
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup>This amendment provides funding from the Melvin Norgard memorial fund for a shop addition to the Veterans' Home facility.

A section is added to allow the Veterans' Home to continue into the 2013-15 biennium funds appropriated for the construction of the Veterans' Home facility in 2009 and continued into the 2011-13 biennium. The Veterans' Home anticipates up to \$600,000 of the construction costs may be unpaid as of June 30, 2013.

A section is added to provide that construction of the shop addition may not begin until the balance in the Melvin Norgard memorial fund is sufficient to provide for all of the costs of the project and requires the Veterans' Home to receive Budget Section approval prior to beginning construction. The section also appropriates any additional funds that become available in the memorial fund, subject to Budget Section approval, for costs related to furnishing and equipping the shop or for other projects benefiting veterans.