

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

Page 1, replace line 12 with:

"Salaries and wages	\$1,005,639	\$114,597	\$1,120,236
Accrued leave payments	0	10,772	10,772"

Page 1, replace lines 15 through 18 with:

"Grants	9,040,000	6,460,000	15,500,000
Total all funds	\$13,083,688	\$5,914,369	\$18,998,057
Less estimated income	12,533,688	(85,631)	12,448,057
Total general fund	\$550,000	\$6,000,000	\$6,550,000"

Page 1, line 20, after "**FUNDING**" insert "**- EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY**"

Page 1, line 21, after "biennium" insert "and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 23 and 24 with:

"Anemometer tower database	\$4,500	\$0
Grants to airports	0	6,000,000
Total general fund	\$4,500	\$6,000,000"

Page 2, remove lines 1 through 5

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,150,090	\$1,156,409	(\$36,173)	\$1,120,236
Operating expenses	1,977,049	1,977,049		1,977,049
Capital assets	390,000	390,000		390,000
Grants	9,500,000	9,500,000	6,000,000	15,500,000
Additional airport grants		6,000,000	(6,000,000)	
Accrued leave payments			10,772	10,772
Total all funds	\$13,017,139	\$19,023,458	(\$25,401)	\$18,998,057
Less estimated income	12,467,139	18,473,458	(6,025,401)	12,448,057
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Changes Funding Source for Airport Grants ³	Total House Changes
Salaries and wages	(\$25,401)	(\$10,772)		(\$36,173)

Operating expenses				
Capital assets				
Grants			6,000,000	6,000,000
Additional airport grants			(6,000,000)	(6,000,000)
Accrued leave payments		10,772		10,772
Total all funds	(\$25,401)	\$0	\$0	(\$25,401)
Less estimated income	(25,401)	0	(6,000,000)	(6,025,401)
General fund	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

² A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment changes the funding source for airport grants from the strategic investment and improvements fund to the general fund. The Senate version added a section to provide a separate appropriation from the strategic investments and improvements fund for airport grants.

This amendment also removes a section added by the Senate relating to grants to airports and designates the \$6 million grants to airports as one-time funding.