

**SENATE BILL NO. 2005**  
**with House Amendments**  
**SENATE BILL NO. 2005**

Sixty-third  
 Legislative Assembly  
 of North Dakota

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs  
 2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
 5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
 6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of  
 7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,  
 8 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$601,373	\$236,038	\$837,411
12 Accrued leave payments	0	8,421	8,421
13 Operating expenses	<u>221,505</u>	<u>(55,237)</u>	<u>166,268</u>
14 Total general fund	\$822,878	\$189,222	\$1,012,100
15 Full-time equivalent positions	4.00	1.00	5.00

16 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

17 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time  
 18 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and  
 19 the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
21 Native American health system program administrator		\$0	\$184,284
22 Total general fund		\$0	\$184,284

23 The 2013-15 one time funding amounts are not a part of the entity's base budget for the  
 24 2015 17 biennium. The Indian affairs commission shall report to the appropriations committees

Sixty-third  
Legislative Assembly

- 1 of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium
- 2 beginning July 1, 2013, and ending June 30, 2015.