

Sixty-third  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on  
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the committee on protection and advocacy for the purpose of defraying the  
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,  
9 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 <del>Protection and advocacy operations</del>	<del>\$5,104,253</del>	<del>\$468,935</del>	<del>\$5,573,188</del>
13 <del>Accrued leave payments</del>	<del>0</del>	<del>93,590</del>	<del>93,590</del>
14 <del>Total all funds</del>	<del>\$5,104,253</del>	<del>\$562,525</del>	<del>\$5,666,778</del>
15 <del>Less estimated income</del>	<del>3,118,888</del>	<del>114,724</del>	<del>3,233,612</del>
16 <del>Total general fund</del>	<del>\$1,985,365</del>	<del>\$447,801</del>	<del>\$2,433,166</del>
17 <u>Protection and advocacy operations</u>	<u>\$5,104,253</u>	<u>\$567,331</u>	<u>\$5,671,584</u>
18 <u>Accrued leave payments</u>	<u>0</u>	<u>93,590</u>	<u>93,590</u>
19 <u>Total all funds</u>	<u>\$5,104,253</u>	<u>\$660,921</u>	<u>\$5,765,174</u>
20 <u>Less estimated income</u>	<u>3,118,888</u>	<u>114,724</u>	<u>3,233,612</u>
21 <u>Total general fund</u>	<u>\$1,985,365</u>	<u>\$546,197</u>	<u>\$2,531,562</u>
22 Full-time equivalent positions	28.50	(1.00)	27.50