

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

That the Senate recede from its amendments as printed on page 1041 of the House Journal and pages 784 and 785 of the Senate Journal and that House Bill No. 1014 be amended as follows:

Page 1, replace lines 12 through 16 with:

"Protection and advocacy operations	\$5,104,253	\$567,331	\$5,671,584
Accrued leave payments	<u>0</u>	<u>93,590</u>	<u>93,590</u>
Total all funds	\$5,104,253	\$660,921	\$5,765,174
Less estimated income	<u>3,118,888</u>	<u>114,724</u>	<u>3,233,612</u>
Total general fund	\$1,985,365	\$546,197	\$2,531,562"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Protection and Advocacy Project - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Protection and Advocacy Project	\$5,886,347					
Accrued leave payments		93,590		93,590		93,590
Protection and advocacy operations		5,573,188	98,396	5,671,584	5,891,579	(219,995)
Total all funds	\$5,886,347	\$5,666,778	\$98,396	\$5,765,174	\$5,891,579	(\$126,405)
Less estimated income	<u>3,233,612</u>	<u>3,233,612</u>	<u>0</u>	<u>3,233,612</u>	<u>3,233,612</u>	<u>0</u>
General fund	\$2,652,735	\$2,433,166	\$98,396	\$2,531,562	\$2,657,967	(\$126,405)
FTE	27.50	27.50	0.00	27.50	27.50	0.00

Department No. 360 - Protection and Advocacy Project - Detail of Conference Committee Changes

	Removes House Changes to Executive Compensation Package ¹	Adjusts State Employee Compensation and Benefits Package ²	Total Conference Committee Changes
Protection and Advocacy Project			
Accrued leave payments			
Protection and advocacy operations	224,801	(126,405)	98,396
Total all funds	\$224,801	(\$126,405)	\$98,396
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$224,801	(\$126,405)	\$98,396
FTE	0.00	0.00	0.00

¹ Changes made by the House to the executive compensation package are removed.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.