

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1012

Page 1, line 2, after the semicolon insert "to provide for intermediate care facility construction review and personal needs allowances;"

Page 1, replace lines 16 through 21 with:

"Salaries and wages	\$15,382,133	\$18,911,770	\$34,293,903
Operating expenses	62,229,003	4,968,982	67,197,985
Capital assets	<u>138,400</u>	<u>(126,400)</u>	<u>12,000</u>
Total all funds	\$77,749,536	\$23,754,352	\$101,503,888
Less estimated income	<u>46,573,712</u>	<u>10,360,100</u>	<u>56,933,812</u>
Total general fund	\$31,175,824	\$13,394,252	\$44,570,076"

Page 2, replace lines 3 through 9 with:

"Salaries and wages	\$50,207,605	(\$1,365,487)	\$48,842,118
Operating expenses	91,973,280	12,572,749	104,546,029
Grants	490,196,862	(36,322,732)	453,874,130
Grants - medical assistance	<u>1,601,650,984</u>	<u>136,544,093</u>	<u>1,738,195,077</u>
Total all funds	\$2,234,028,731	\$111,428,623	\$2,345,457,354
Less estimated income	<u>1,497,456,325</u>	<u>(76,052,936)</u>	<u>1,421,403,389</u>
Total general fund	\$736,572,406	\$187,481,559	\$924,053,965"

Page 2, replace lines 14 through 29 with:

"Statewide human service centers	\$6,002,865	(\$933,110)	\$5,069,755
Northwest human service center	8,674,568	243,623	8,918,191
North central human service center	20,902,226	1,046,945	21,949,171
Lake region human service center	11,244,306	1,451,827	12,696,133
Northeast human service center	28,089,450	(246,675)	27,842,775
Southeast human service center	33,747,874	3,942,598	37,690,472
South central human service center	16,466,240	287,643	16,753,883
West central human service center	26,352,443	3,110,147	29,462,590
Badlands human service center	11,708,054	597,664	12,305,718
State hospital	71,423,200	1,641,436	73,064,636
Developmental center	<u>51,809,247</u>	<u>951,223</u>	<u>52,760,470</u>
Total all funds	\$286,420,473	\$12,093,321	\$298,513,794
Less estimated income	<u>126,939,489</u>	<u>(5,136,629)</u>	<u>121,802,860</u>
Total general fund	\$159,480,984	\$17,229,950	\$176,710,934"

Page 3, replace lines 3 through 6 with:

"Grand total general fund	\$927,229,214	\$218,105,761	\$1,145,334,975
Grand total special funds	<u>1,670,969,526</u>	<u>(70,829,465)</u>	<u>1,600,140,061</u>
Grand total all funds	\$2,598,198,740	\$147,276,296	\$2,745,475,036
Full-time equivalent positions	2,197.35	(1.27)	2,196.08"

Page 3, replace lines 12 through 19 with:

"Mainframe migration	\$0	\$810,000
Demolish refectory and pleasant view building - developmental center	0	220,000
State hospital capital projects	1,800,000	789,714
Grants	0	775,000"

Page 3, replace lines 27 through 29 with:

"Total all funds	\$50,349,515	\$2,594,714
Less estimated income	<u>36,602,712</u>	<u>1,086,093</u>
Total general fund	\$13,746,803	\$1,508,621"

Page 4, remove lines 3 through 10

Page 5, after line 23, insert:

"SECTION 8.

Review and limitation.

Intermediate care facility providers shall submit all facility construction or remodeling proposals to the department of human services prior to enactment of a contract for the completion of the project. The department of human services shall review all intermediate care facility construction or remodeling proposals and may limit allowable construction and remodeling costs to ensure the costs are reasonable and appropriate.

SECTION 9.

Personal needs allowance adjustments.

As of June thirtieth at the end of each biennium, the department of human services shall determine an adjustment for each category of personal needs allowance based on the consumer price index for urban consumers for the previous twelve months. The department of human services shall adjust the personal needs allowance, rounded to the nearest whole dollar, based on its determination on January first of the following year. If the consumer price index is a negative factor, the personal needs allowance may not be changed.

SECTION 10. GRANT TO ASSISTED LIVING CENTER - LIMITATION. The sum of \$425,000, or so much of the sum as may be necessary, included in the grants - medical assistance line item in subdivision 2 of section 1 of this Act, is to provide a grant to an assisted living center that accepts low-income tenants for an expansion project. This funding may not be spent for any other purpose if the expansion project has not begun by July 1, 2015.

SECTION 11. GRANTS. The grants line item in subdivision 2 of section 1 of this Act includes \$150,000, or so much of the sum as may be necessary, from the general fund for grants to a jurisdiction that is adjacent to an Indian reservation but does not receive reimbursement payments under section 50-01.2-03.2 and is determined by the department of human services to be the most significantly impacted based on calendar year 2011 data considering the provisions of subsection 2 of section 50-01.2-03.2, for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 12. AUTHORIZATION - GRANTS FOR ADAPTIVE SKIING. The grants - medical assistance line item in subdivision 2 of section 1 of this Act includes \$200,000 from the general fund for grants for an adaptive skiing program, for the biennium beginning July 1, 2013, and ending June 30, 2015. Of the funding provided, \$120,000 of the amount may be used for a project coordinator and the remaining amount may be used for any equipment necessary for the adaptive skiing program.

SECTION 13. LEGISLATIVE MANAGEMENT STUDY - DEVELOPMENTAL CENTER. The legislative management shall consider studying, during the 2013-14 interim, the developmental center in Grafton. If conducted, the study must determine future use, reduction in size, and any change of scope for the developmental center. The study must consider information from local community groups that have concerns or ideas for the future use of the developmental center. The legislative management shall report its findings and recommendations, along with any legislation required to implement the recommendations, to the sixty-fourth legislative assembly.

SECTION 14. LEGISLATIVE INTENT - DEMOLITION OF DEVELOPMENTAL CENTER BUILDINGS. It is the intent of the sixty-third legislative assembly that the department of human services demolish the refectory and pleasant view buildings at the developmental center at westwood park, Grafton. If the amount of \$220,000 included in the developmental center line item in subdivision 3 of section 1 of this Act is insufficient to provide for the demolition of both buildings, the department of human services may request emergency commission approval for additional funding from the state contingencies appropriation."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1012 - Summary of House Action

	Executive Budget	House Changes	House Version
DHS - Management			
Total all funds	\$124,062,199	(\$22,558,311)	\$101,503,888
Less estimated income	61,473,447	(4,539,635)	56,933,812
General fund	\$62,588,752	(\$18,018,676)	\$44,570,076
DHS - Program/Policy			
Total all funds	\$2,364,284,108	(\$18,826,754)	\$2,345,457,354
Less estimated income	1,429,648,423	(8,245,034)	1,421,403,389
General fund	\$934,635,685	(\$10,581,720)	\$924,053,965
DHS - State Hospital			
Total all funds	\$73,489,636	(\$425,000)	\$73,064,636
Less estimated income	19,254,163	0	19,254,163
General fund	\$54,235,473	(\$425,000)	\$53,810,473
DHS - Developmental Center			
Total all funds	\$53,050,470	(\$290,000)	\$52,760,470
Less estimated income	28,064,218	0	28,064,218
General fund	\$24,986,252	(\$290,000)	\$24,696,252
DHS - Statewide HSC			
Total all funds	\$6,069,755	(\$1,000,000)	\$5,069,755
Less estimated income	1,075,139	(400,000)	675,139
General fund	\$4,994,616	(\$600,000)	\$4,394,616
DHS - Northwest HSC			
Total all funds	\$8,958,191	(\$40,000)	\$8,918,191
Less estimated income	3,564,800	0	3,564,800
General fund	\$5,393,391	(\$40,000)	\$5,353,391

DHS - North Central HSC			
Total all funds	\$21,989,171	(\$40,000)	\$21,949,171
Less estimated income	9,185,305	0	9,185,305
General fund	\$12,803,866	(\$40,000)	\$12,763,866
DHS - Lake Region HSC			
Total all funds	\$12,736,133	(\$40,000)	\$12,696,133
Less estimated income	5,162,347	0	5,162,347
General fund	\$7,573,786	(\$40,000)	\$7,533,786
DHS - Northeast HSC			
Total all funds	\$27,882,775	(\$40,000)	\$27,842,775
Less estimated income	14,138,342	0	14,138,342
General fund	\$13,744,433	(\$40,000)	\$13,704,433
DHS - Southeast HSC			
Total all funds	\$39,030,472	(\$1,340,000)	\$37,690,472
Less estimated income	15,682,226	(325,000)	15,357,226
General fund	\$23,348,246	(\$1,015,000)	\$22,333,246
DHS - South Central HSC			
Total all funds	\$16,793,883	(\$40,000)	\$16,753,883
Less estimated income	7,813,290	0	7,813,290
General fund	\$8,980,593	(\$40,000)	\$8,940,593
DHS - West Central HSC			
Total all funds	\$29,826,746	(\$364,156)	\$29,462,590
Less estimated income	13,268,982	0	13,268,982
General fund	\$16,557,764	(\$364,156)	\$16,193,608
DHS - Badlands HSC			
Total all funds	\$12,345,718	(\$40,000)	\$12,305,718
Less estimated income	5,319,048	0	5,319,048
General fund	\$7,026,670	(\$40,000)	\$6,986,670
Bill total			
Total all funds	\$2,790,519,257	(\$45,044,221)	\$2,745,475,036
Less estimated income	1,613,649,730	(13,509,669)	1,600,140,061
General fund	\$1,176,869,527	(\$31,534,552)	\$1,145,334,975

House Bill No. 1012 - DHS - Management - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$51,102,214	(\$16,808,311)	\$34,293,903
Operating expenses	72,743,825	(5,545,840)	67,197,985
Capital assets	216,160	(204,160)	12,000
Total all funds	\$124,062,199	(\$22,558,311)	\$101,503,888
Less estimated income	61,473,447	(4,539,635)	56,933,812
General fund	\$62,588,752	(\$18,018,676)	\$44,570,076
FTE	148.10	(1.00)	147.10

Department No. 326 - DHS - Management - Detail of House Changes

	House Changes ¹	Total House Changes
Salaries and wages	(\$16,808,311)	(\$16,808,311)
Operating expenses	(5,545,840)	(5,545,840)
Capital assets	(204,160)	(204,160)
Total all funds	(\$22,558,311)	(\$22,558,311)
Less estimated income	(4,539,635)	(4,539,635)
General fund	(\$18,018,676)	(\$18,018,676)
FTE	(1.00)	(1.00)

	FTE	General Fund	Estimated Income	Total
Management - House changes:				
Administration - Support				
Corrects executive compensation package		223,028	\$100,201	\$323,229
Adjusts state employee compensation and benefits package		(\$8,990,339)	(\$4,062,638)	(\$13,052,977)
Removes deputy director position	(1.00)	(\$248,357)	(\$62,206)	(\$310,563)
Removes funding for allowances to employees in areas affected by oil development		(3,253,008)	(514,992)	(\$3,768,000)
Decreases funding for operating		(750,000)		(\$750,000)
Information Technology Services				
Removes funding for field services electronic health records system replacement		(5,000,000)		(\$5,000,000)
Changes line item for funding in capital assets that should be in operating				\$0
Total House changes - Management	(1.00)	(\$18,018,676)	(\$4,539,635)	(\$22,558,311)

House Bill No. 1012 - DHS - Program/Policy - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$48,842,118		\$48,842,118
Operating expenses	106,543,180	(1,997,151)	104,546,029
Grants	453,774,130	100,000	453,874,130
Grants - Medical assistance	1,755,124,680	(16,929,603)	1,738,195,077
Total all funds	\$2,364,284,108	(\$18,826,754)	\$2,345,457,354
Less estimated income	1,429,648,423	(8,245,034)	1,421,403,389
General fund	\$934,635,685	(\$10,581,720)	\$924,053,965
FTE	342.50	0.00	342.50

Department No. 328 - DHS - Program/Policy - Detail of House Changes

	House Changes ¹	Total House Changes
Salaries and wages		
Operating expenses	(1,997,151)	(1,997,151)
Grants	100,000	100,000
Grants - Medical assistance	(16,929,603)	(16,929,603)
Total all funds	(\$18,826,754)	(\$18,826,754)
Less estimated income	(8,245,034)	(8,245,034)
General fund	(\$10,581,720)	(\$10,581,720)
FTE	0.00	0.00

	FTE	General Fund	Estimated Income	Total
Program and Policy - House changes:				

Economic Assistance Policy Program

No changes

Child Support Program

No changes

Medical Services Program

Reduces by 50 percent, funding provided in executive budget recommendation for previously eligible individuals who might now apply for Medicaid coverage	(2,268,289)	(2,268,309)	(4,536,598)
Removes funding for professional medical expert reviews of medical records and prior authorizations	(42,000)	(42,000)	(84,000)
Removes funding for program integrity services	(158,000)	(158,000)	(316,000)
Removes funding for a contract with a vendor to conduct prescreening of potential providers	(120,000)	(120,000)	(240,000)
Removes funding for oversight for qualified service provider mileage differential	(78,040)	(21,960)	(100,000)
Reduces overall caseload projections for medical services as follows: CHIP - \$1,300,000 Premium - \$315,000 Durable medical equipment - \$30,000 Private duty nurses - \$64,000 Transportation - \$500,000	(909,500)	(1,299,500)	(2,209,000)
Adds funding for clawback payments for Medicare Part D	\$248,265		\$248,265

Long-Term Care Program

Removes funding for personal needs allowances for basic care (\$193,725) and ICFID (\$170,280)	(278,850)	(85,155)	(364,005)
Reduces long-term care caseload projections as follows: Nursing homes - \$7,000,000 HCBS waiver - \$1,000,000 Expanded SPED - \$145,000	(4,145,000)	(4,000,000)	(8,145,000)
Reduces developmental disabilities caseload projections	(1,150,000)	(1,150,000)	(2,300,000)
Adds funding for an adaptive skiing grant	200,000		200,000
Changes funding source from general fund to health care trust fund to increase property limits for nursing homes	(546,786)	546,786	0
Provides funding from the health care trust fund for a grant for an expansion of an assisted living facility that accepts low-income tenants		425,000	425,000

Aging Services Program

Reduces funding for guardianship services	(1,000,000)		(1,000,000)
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Children and Family Services Program

Removes funding for postadoption services	(133,520)	(71,896)	(205,416)
Adds funding for grants to a county social service board that is not on a reservation but is experiencing an increase in caseload from a reservation	150,000		150,000

Mental Health and Substance Abuse Program			
Removes funding for grants to be provided by the Governor's Prevention Advisory Council		(100,000)	(100,000)
Removes peer support funding from all regions		(300,000)	(300,000)
Developmental Disabilities Council			
No changes			
Developmental Disabilities Division			
No changes			
Vocational Rehabilitation			
Provides funding for the older blind program		50,000	50,000
Total House changes - Program and Policy	0.00	(\$10,581,720)	(\$8,245,034)
			(\$18,826,754)

House Bill No. 1012 - DHS - State Hospital - House Action

	Executive Budget	House Changes	House Version
State Hospital	\$73,489,636	(\$425,000)	\$73,064,636
Total all funds	\$73,489,636	(\$425,000)	\$73,064,636
Less estimated income	19,254,163	0	19,254,163
General fund	\$54,235,473	(\$425,000)	\$53,810,473
FTE	457.45	0.00	457.45

Department No. 329 - DHS - State Hospital - Detail of House Changes

	House Changes ¹	Total House Changes
State Hospital	(\$425,000)	(\$425,000)
Total all funds	(\$425,000)	(\$425,000)
Less estimated income	0	0
General fund	(\$425,000)	(\$425,000)
FTE	0.00	0.00

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	FTE	General Fund	Estimated Income
State Hospital - House changes:			
Reduces funding for operating		(\$350,000)	
Removes funding for water temperature controls for shower rooms in LaHaug Building		(75,000)	
Total House changes - State Hospital	0.00	(\$425,000)	\$0

House Bill No. 1012 - DHS - Developmental Center - House Action

	Executive Budget	House Changes	House Version
Developmental Center	\$53,050,470	(\$290,000)	\$52,760,470
Total all funds	\$53,050,470	(\$290,000)	\$52,760,470
Less estimated income	28,064,218	0	28,064,218
General fund	\$24,986,252	(\$290,000)	\$24,696,252
FTE	392.55	0.00	392.55

Department No. 330 - DHS - Developmental Center - Detail of House Changes

	House Changes ¹	Total House Changes
Developmental Center	(\$290,000)	(\$290,000)
Total all funds	(\$290,000)	(\$290,000)
Less estimated income	0	0
General fund	(\$290,000)	(\$290,000)
FTE	0.00	0.00

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	FTE	General Fund	Estimated Income	Total
Developmental Center - House changes:				
Decreases funding for demolition of Pleasant View and Refectory buildings to provide a total of \$220,000		(\$140,000)		(\$140,000)
Decreases funding for operating expenses		(150,000)		(\$150,000)
Total House changes - Developmental Center	0.00	(\$290,000)	\$0	(\$290,000)

House Bill No. 1012 - Human Service Centers - General Fund Summary

	Executive Budget	House Changes	House Version
DHS - Management	\$62,588,752	(\$18,018,676)	\$44,570,076
DHS - Program/Policy	934,635,685	(10,581,720)	924,053,965
DHS - State Hospital	54,235,473	(425,000)	53,810,473
DHS - Developmental Center	24,986,252	(290,000)	24,696,252
DHS - Statewide HSC	4,994,616	(600,000)	4,394,616
DHS - Northwest HSC	5,393,391	(40,000)	5,353,391
DHS - North Central HSC	12,803,866	(40,000)	12,763,866
DHS - Lake Region HSC	7,573,786	(40,000)	7,533,786
DHS - Northeast HSC	13,744,433	(40,000)	13,704,433
DHS - Southeast HSC	23,348,246	(1,015,000)	22,333,246
DHS - South Central HSC	8,980,593	(40,000)	8,940,593
DHS - West Central HSC	16,557,764	(364,156)	16,193,608
DHS - Badlands HSC	7,026,670	(40,000)	6,986,670
Total general fund	\$1,176,869,527	(\$31,534,552)	\$1,145,334,975

House Bill No. 1012 - Human Service Centers - Other Funds Summary

	Executive Budget	House Changes	House Version
DHS - Management	\$61,473,447	(\$4,539,635)	\$56,933,812
DHS - Program/Policy	1,429,648,423	(8,245,034)	1,421,403,389
DHS - State Hospital	19,254,163		19,254,163
DHS - Developmental Center	28,064,218		28,064,218

DHS - Statewide HSC	1,075,139	(400,000)	675,139
DHS - Northwest HSC	3,564,800		3,564,800
DHS - North Central HSC	9,185,305		9,185,305
DHS - Lake Region HSC	5,162,347		5,162,347
DHS - Northeast HSC	14,138,342		14,138,342
DHS - Southeast HSC	15,682,226	(325,000)	15,357,226
DHS - South Central HSC	7,813,290		7,813,290
DHS - West Central HSC	13,268,982		13,268,982
DHS - Badlands HSC	5,319,048		5,319,048
Total other funds	\$1,613,649,730	(\$13,509,669)	\$1,600,140,061

House Bill No. 1012 - Human Service Centers - All Funds Summary

	Executive Budget	House Changes	House Version
DHS - Management	\$124,062,199	(\$22,558,311)	\$101,503,888
DHS - Program/Policy	2,364,284,108	(18,826,754)	2,345,457,354
DHS - State Hospital	73,489,636	(425,000)	73,064,636
DHS - Developmental Center	53,050,470	(290,000)	52,760,470
DHS - Statewide HSC	6,069,755	(1,000,000)	5,069,755
DHS - Northwest HSC	8,958,191	(40,000)	8,918,191
DHS - North Central HSC	21,989,171	(40,000)	21,949,171
DHS - Lake Region HSC	12,736,133	(40,000)	12,696,133
DHS - Northeast HSC	27,882,775	(40,000)	27,842,775
DHS - Southeast HSC	39,030,472	(1,340,000)	37,690,472
DHS - South Central HSC	16,793,883	(40,000)	16,753,883
DHS - West Central HSC	29,826,746	(364,156)	29,462,590
DHS - Badlands HSC	12,345,718	(40,000)	12,305,718
Total all funds	\$2,790,519,257	(\$45,044,221)	\$2,745,475,036
FTE	2197.08	(1.00)	2196.08

	FTE	General Fund	Estimated Income	Total
STATEWIDE HUMAN SERVICE CENTER				
Executive budget recommendation	13.00	\$4,994,616	\$1,075,139	\$6,069,755
Statewide Human Service Center - House changes:				
Reduces operating for all human service centers		(\$600,000)	(\$400,000)	(\$1,000,000)
Total House changes - Statewide Human Service Center	0.00	(\$600,000)	(\$400,000)	(\$1,000,000)
House version - Statewide Human Service Center	13.00	\$4,394,616	\$675,139	\$5,069,755
NORTHWEST HUMAN SERVICE CENTER				
Executive budget recommendation	43.75	\$5,393,391	\$3,564,800	\$8,958,191
Northwest Human Service Center - House changes:				
	-40.00	(\$40,000)		(\$40,000)
Total House changes - Northwest Human Service Center	0.00	(\$40,000)	\$0	(\$40,000)
House version - Northwest Human Service Center	43.75	\$5,353,391	\$3,564,800	\$8,918,191
NORTH CENTRAL HUMAN SERVICE CENTER				
Executive budget recommendation	120.78	\$12,803,866	\$9,185,305	\$21,989,171
North Central Human Service Center - House changes:				

Removes funding for the transition to independence program		(\$40,000)		(\$40,000)
Total House changes - North Central Human Service Center	0.00	(\$40,000)	\$0	(\$40,000)
House version - North Central Human Service Center	120.78	\$12,763,866	\$9,185,305	\$21,949,171
LAKE REGION HUMAN SERVICE CENTER	FTE	General Fund	Estimated Income	Total
Executive budget recommendation	61.00	\$7,573,786	\$5,162,347	\$12,736,133
Lake Region Human Service Center - House changes:				
Removes funding for the transition to independence program		(\$40,000)		(\$40,000)
Total House changes - Lake Region Human Service Center	0.00	(\$40,000)	\$0	(\$40,000)
House version - Lake Region Human Service Center	61.00	\$7,533,786	\$5,162,347	\$12,696,133
NORTHEAST HUMAN SERVICE CENTER	FTE	General Fund	Estimated Income	Total
Executive budget recommendation	138.50	\$13,744,433	\$14,138,342	\$27,882,775
Northeast Human Service Center - House changes:				
Removes funding for the transition to independence program		(\$40,000)		(\$40,000)
Total House changes - Northeast Human Service Center	0.00	(\$40,000)	\$0	(\$40,000)
House version - Northeast Human Service Center	138.50	\$13,704,433	\$14,138,342	\$27,842,775
SOUTHEAST HUMAN SERVICE CENTER	FTE	General Fund	Estimated Income	Total
Executive budget recommendation	185.15	\$23,348,246	\$15,682,226	\$39,030,472
Southeast Human Service Center - House changes:				
Removes funding for 16-unit transitional living facility		(\$975,000)	(\$325,000)	(\$1,300,000)
Remove funding for the transition to independence program		(\$40,000)		(\$40,000)
Total House changes - Southeast Human Service Center	0.00	(\$1,015,000)	(\$325,000)	(\$1,340,000)
House version - Southeast Human Service Center	185.15	\$22,333,246	\$15,357,226	\$37,690,472
SOUTH CENTRAL HUMAN SERVICE CENTER	FTE	General Fund	Estimated Income	Total
Executive budget recommendation	83.50	\$8,980,593	\$7,813,290	\$16,793,883
South Central Human Service Center - House changes:				
Removes funding for the transition to independence program		(\$40,000)		(\$40,000)
Total House changes - South Central Human Service Center	0.00	(\$40,000)	\$0	(\$40,000)
House version - South Central Human Service Center	83.50	\$8,940,593	\$7,813,290	\$16,753,883

WEST CENTRAL HUMAN SERVICE CENTER	FTE	General Fund	Estimated Income	Total
Executive budget recommendation	136.10	\$16,557,764	\$13,268,982	\$29,826,746
West Central Human Service Center - House changes:				
Removes funding for four-bed mental illness/chemical dependency crisis facility		(\$324,156)		(\$324,156)
Removes funding for the transition to independence program		(\$40,000)		(\$40,000)
Total House changes - West Central Human Service Center	0.00	(\$364,156)	\$0	(\$364,156)
House version - West Central Human Service Center	136.10	\$16,193,608	\$13,268,982	\$29,462,590
BADLANDS HUMAN SERVICE CENTER				
Executive budget recommendation	74.70	\$7,026,670	\$5,319,048	\$12,345,718
Badlands Human Service Center - House changes:				
Removes funding for the transition to independence program		(\$40,000)		(\$40,000)
Total House changes - Badlands Human Service Center	0.00	(\$40,000)	\$0	(\$40,000)
House version - Badlands Human Service Center	74.70	\$6,986,670	\$5,319,048	\$12,305,718

This amendment also:

- Adjusts one-time funding.
- Removes Section 3 relating to accepting and spending federal funds from the Patient Protection and Affordable Care Act.
- Adds sections relating to:
 - Grants to an assisted living center.
 - Grants to a jurisdiction most affected by an Indian reservation.
 - Grants for an adaptive skiing program.
 - Intermediate care facility construction projects.
 - Inflationary increases for personal needs allowances.
 - A Legislative Management study of the Developmental Center.