

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities commissioner of the purpose of defraying the expenses of that agency, for the
8 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
10			
11 Salaries and wages	\$1,519,978	\$215,972	\$1,735,950
12 Operating expenses	<u>706,441</u>	<u>(121,349)</u>	<u>585,092</u>
13 Total all funds	\$2,226,419	\$94,623	\$2,321,042
14 Less estimated income	<u>317,199</u>	<u>(121,349)</u>	<u>195,850</u>
15 Total general fund	\$1,909,220	\$215,972	\$2,125,192
16 Full-time equivalent positions	9.00	0.00	9.00