

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the labor
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the labor commissioner for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$1,648,342	\$231,256	\$1,879,598
12	Accrued leave payments	0	39,609	39,609
13	Operating expenses	<u>316,294</u>	<u>7,400</u>	<u>323,694</u>
14	Total all funds	\$1,964,636	\$278,265	\$2,242,901
15	Less estimated income	<u>424,511</u>	<u>13,415</u>	<u>437,926</u>
16	Total general fund	\$1,540,125	\$264,850	\$1,804,975
17	Full-time equivalent positions	12.00	1.00	13.00