

13.8131.04000

Sixty-third
Legislative Assembly
of North Dakota

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1002**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide exemptions; to amend and reenact section
3 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state; and
4 to provide for reports to the budget section.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the secretary of state for the purpose of defraying the expenses of the
10 secretary of state and public printing, for the biennium beginning July 1, 2013, and ending
11 June 30, 2015, as follows:

12 Subdivision 1.

13 SECRETARY OF STATE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14			
15			
16	Salaries and wages	\$839,880	\$4,263,223
17	Accrued leave payments	82,831	82,831
18	Operating expenses	41,647	2,663,597
19	Capital assets	10,000	10,000
20	Petition review	0	8,000
21	Election reform	(1,063,697)	5,143,115
22	Total all funds	(\$89,339)	\$12,170,766
23	Less estimated income	(942,567)	5,844,417

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1	Total general fund	\$5,473,121	\$853,228	\$6,326,349
2	Full-time equivalent positions	28.00	3.00	31.00

3 Subdivision 2.

4 SECRETARY OF STATE - PUBLIC PRINTING

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Public printing	\$310,000	\$10,500	\$320,500
8	Total general fund	\$310,000	\$10,500	\$320,500

9 Subdivision 3.

10 BILL TOTAL

11			Adjustments or	
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Grand total general fund	\$5,783,121	\$863,728	\$6,646,849
14	Grand total special funds	6,786,984	(942,567)	5,844,417
15	Grand total all funds	\$12,570,105	(\$78,839)	\$12,491,266

16 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

17 SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time
18 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
19 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

20	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
21	Mainframe migration computer project	\$3,500,000	\$0
22	Online public meeting system	43,039	0
23	Funding for three new full-time equivalent positions	0	283,754
24	Overtime funding	0	225,600
25	Multipurpose copier	0	10,000
26	Information technology hosting charges	0	84,000
27	Total general fund	\$3,543,039	\$603,354

28 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
29 biennium. The secretary of state shall report to the appropriations committees of the sixty-fourth
30 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,
31 and ending June 30, 2015.

1 **SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended
2 and unobligated balance remaining in the secretary of state's general services operating fund
3 on June 30, 2013, is not subject to the provisions of section 54-09-08, and any unexpended
4 funds are available and may be expended by the secretary of state, during the biennium
5 beginning July 1, 2013, and ending June 30, 2015, for the database and processing platform
6 migration project.

7 **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
8 amended and reenacted as follows:

9 **54-09-05. Salary of secretary of state.**

10 The annual salary of the secretary of state is ~~ninety-ninety-six thousand threeseven~~ hundred
11 ~~sixty-ninety-four~~ dollars through June 30, 2012~~2014~~, and ~~ninety-threethree~~ ~~ninety-nine~~ thousand
12 ~~seventy-onesix~~ ~~hundred ninety-eight~~ dollars thereafter.

13 **SECTION 5. EXEMPTION - MAINFRAME MIGRATION COMPUTER PROJECT.**

14 Unexpended funding of \$1,750,000 provided in the operating expenses line item of
15 subdivision 1 of section 1 of chapter 28 of the 2011 Session Laws is not subject to the
16 provisions of section 54-44.1-11 at the end of the 2011-13 biennium and may be continued into
17 the 2013-15 biennium for the completion of the mainframe migration computer project.

18 **SECTION 6. NEW FULL-TIME EQUIVALENT POSITIONS - LIMITED AUTHORIZATION.**

19 The two new full-time equivalent business registration unit positions and the one new full-time
20 equivalent business information unit position included in subdivision 1 of section 1 of this Act
21 are authorized only for the biennium beginning July 1, 2013, and ending June 30, 2015. The
22 secretary of state shall reevaluate these positions after the completion of the mainframe
23 migration computer project to determine if the positions will be requested as part of the agency's
24 2015-17 biennium budget request as optional items.

25 **SECTION 7. CREDIT CARD FEES - BUDGET SECTION REPORTS.** The secretary of
26 state shall report semiannually to the budget section during the 2013-14 interim regarding credit
27 card usage rates and credit card fees paid by the secretary of state.