

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1002**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide exemptions; and to amend and reenact section
3 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the secretary of state for the purpose of defraying the expenses of the
9 secretary of state and public printing, for the biennium beginning July 1, 2013, and ending
10 June 30, 2015, as follows:

11 Subdivision 1.

SECRETARY OF STATE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$3,423,343	\$983,522	\$4,406,865
16 Operating expenses	2,621,950	41,647	2,663,597
17 Capital assets	0	10,000	10,000
18 Petition review	8,000	0	8,000
19 Election reform	<u>6,206,812</u>	<u>(1,063,697)</u>	<u>5,143,115</u>
20 Total all funds	\$12,260,105	(\$28,528)	\$12,231,577
21 Less estimated income	<u>6,786,984</u>	<u>(940,690)</u>	<u>5,846,294</u>
22 Total general fund	\$5,473,121	\$912,162	\$6,385,283
23 Full-time equivalent positions	28.00	3.00	31.00

24 Subdivision 2.

1	SECRETARY OF STATE - PUBLIC PRINTING		
2		Adjustments or	
3		<u>Base Level</u>	<u>Enhancements</u>
			<u>Appropriation</u>
4	Public printing	\$310,000	\$10,500
5	Total general fund	\$310,000	\$10,500

6 Subdivision 3.

7	BILL TOTAL		
8		Adjustments or	
9		<u>Base Level</u>	<u>Enhancements</u>
			<u>Appropriation</u>
10	Grand total general fund	\$5,783,121	\$922,662
11	Grand total special funds	6,786,984	(940,690)
12	Grand total all funds	\$12,570,105	(\$18,028)

13 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

14 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
15 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
16 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

17	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
18	Mainframe migration computer project	\$3,500,000	\$0
19	Online public meeting system	43,039	0
20	Funding for three new full-time equivalent positions	0	283,754
21	Overtime funding	0	225,600
22	Multipurpose copier	0	10,000
23	Information technology hosting charges	<u>0</u>	<u>84,000</u>
24	Total general fund	\$3,543,039	\$603,354

25 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
26 biennium. The secretary of state shall report to the appropriations committees of the sixty-fourth
27 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,
28 and ending June 30, 2015.

29 **SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended
30 and unobligated balance remaining in the secretary of state's general services operating fund
31 on June 30, 2013, is not subject to the provisions of section 54-09-08, and any unexpended

1 funds are available and may be expended by the secretary of state, during the biennium
2 beginning July 1, 2013, and ending June 30, 2015, for the database and processing platform
3 migration project.

4 **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
5 amended and reenacted as follows:

6 **54-09-05. Salary of secretary of state.**

7 The annual salary of the secretary of state is ~~ninety-ninety-six~~ thousand ~~threeseven~~ hundred
8 ~~sixty-ninety-four~~ dollars through June 30, ~~2012~~2014, and ~~ninety-threeone~~ hundred thousand
9 ~~seventy-onesix~~ hundred ~~sixty-six~~ dollars thereafter.

10 **SECTION 5. EXEMPTION - MAINFRAME MIGRATION COMPUTER PROJECT.**

11 Unexpended funding of \$1,750,000 provided in the operating expenses line item of
12 subdivision 1 of section 1 of chapter 28 of the 2011 Session Laws is not subject to the
13 provisions of section 54-44.1-11 at the end of the 2011-13 biennium and may be continued into
14 the 2013-15 biennium for the completion of the mainframe migration computer project.

15 **SECTION 6. NEW FULL-TIME EQUIVALENT POSITIONS - LIMITED AUTHORIZATION.**

16 The two new full-time equivalent business registration unit positions and the one new full-time
17 equivalent business information unit position included in subdivision 1 of section 1 of this Act
18 are authorized only for the biennium beginning July 1, 2013, and ending June 30, 2015. The
19 secretary of state shall reevaluate these positions after the completion of the mainframe
20 migration computer project to determine if the positions will be requested as part of the agency's
21 2015-17 biennium budget request as optional items.