

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

That the Senate recede from its amendments as printed on pages 1039-1041 of the House Journal and pages 811 and 812 of the Senate Journal and that Engrossed House Bill No. 1002 be amended as follows:

Page 1, line 2, remove the second "and"

Page 1, line 3, after "state" insert "; and to provide for reports to the budget section"

Page 1, replace lines 15 through 17 with:

"Salaries and wages	\$3,423,343	\$839,880	\$4,263,223
Accrued leave payments	0	82,831	82,831
Operating expenses	2,621,950	41,647	2,663,597"

Page 1, replace lines 21 through 23 with:

"Total all funds	\$12,260,105	(\$89,339)	\$12,170,766
Less estimated income	<u>6,786,984</u>	<u>(942,567)</u>	<u>5,844,417</u>
Total general fund	\$5,473,121	\$853,228	\$6,326,349"

Page 2, replace lines 11 through 13 with:

"Grand total general fund	\$5,783,121	\$863,728	\$6,646,849
Grand total special funds	<u>6,786,984</u>	<u>(942,567)</u>	<u>5,844,417</u>
Grand total all funds	\$12,570,105	(\$78,839)	\$12,491,266"

Page 3, line 8, replace "ninety-five" with "ninety-six"

Page 3, line 8, replace "eight" with "seven"

Page 3, line 9, replace "sixty-three" with "ninety-four"

Page 3, line 9, replace "ninety-eight" with "ninety-nine"

Page 3, line 10, replace "seven hundred thirty-nine" with "six hundred ninety-eight"

Page 3, after line 22, insert:

"SECTION 7. CREDIT CARD FEES - BUDGET SECTION REPORTS. The secretary of state shall report semiannually to the budget section during the 2013-14 interim regarding credit card usage rates and credit card fees paid by the secretary of state."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Secretary of State Total all funds	\$12,216,757	\$11,996,039	\$174,727	\$12,170,766	\$12,231,577	(\$60,811)

Less estimated income	5,845,849	5,842,175	2,242	5,844,417	5,846,294	(1,877)
General fund	\$6,370,908	\$6,153,864	\$172,485	\$6,326,349	\$6,385,283	(\$58,934)
Public Printing						
Total all funds	\$320,500	\$320,500	\$0	\$320,500	\$320,500	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$320,500	\$320,500	\$0	\$320,500	\$320,500	\$0
Bill total						
Total all funds	\$12,537,257	\$12,316,539	\$174,727	\$12,491,266	\$12,552,077	(\$60,811)
Less estimated income	5,845,849	5,842,175	2,242	5,844,417	5,846,294	(1,877)
General fund	\$6,691,408	\$6,474,364	\$172,485	\$6,646,849	\$6,705,783	(\$58,934)

House Bill No. 1002 - Secretary of State - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$4,392,045	\$4,188,496	\$74,727	\$4,263,223	\$4,406,865	(\$143,642)
Operating expenses	2,663,597	2,563,597	100,000	2,663,597	2,663,597	
Capital assets	10,000	10,000		10,000	10,000	
Petition review	8,000	8,000		8,000	8,000	
Election reform	5,143,115	5,143,115		5,143,115	5,143,115	
Accrued leave payments		82,831		82,831		82,831
Total all funds	\$12,216,757	\$11,996,039	\$174,727	\$12,170,766	\$12,231,577	(\$60,811)
Less estimated income	5,845,849	5,842,175	2,242	5,844,417	5,846,294	(1,877)
General fund	\$6,370,908	\$6,153,864	\$172,485	\$6,326,349	\$6,385,283	(\$58,934)
FTE	31.00	31.00	0.00	31.00	31.00	0.00

Department No. 108 - Secretary of State - Detail of Conference Committee Changes

	Removes House Changes to Executive Compensation Package ¹	Adjusts State Employee Compensation and Benefits Package ²	Restores Funding for Credit Card Usage Fees ³	Total Conference Committee Changes
Salaries and wages	\$135,538	(\$60,811)		\$74,727
Operating expenses			100,000	100,000
Capital assets				
Petition review				
Election reform				
Accrued leave payments				
Total all funds	\$135,538	(\$60,811)	\$100,000	\$174,727
Less estimated income	4,119	(1,877)	0	2,242
General fund	\$131,419	(\$58,934)	\$100,000	\$172,485
FTE	0.00	0.00	0.00	0.00

¹ Changes made by the House to the executive compensation package are removed.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

³ Funding added in the executive budget for increased credit card usage fees, removed by the House, is restored, the same as the Senate version.

Section 4 of the bill is changed to provide a 4 percent first year and a 3 percent second year salary increase for the Secretary of State. The Senate and the executive budget provided 4 percent annual increases. The House provided 3 percent annual increases.

In addition, a section is added to require the Secretary of State report to the Budget Section semiannually regarding credit card usage rates and credit card fees paid by the Secretary of State. This reporting requirement was not included in the executive recommendation nor in the House or Senate versions.

House Bill No. 1002 - Public Printing - Conference Committee Action

The Conference Committee made no changes to funding for public printing. Neither the House nor the Senate made any changes to the executive budget for public printing.