

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide exemptions; and to amend and reenact section
3 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the secretary of state for the purpose of defraying the expenses of the
9 secretary of state and public printing, for the biennium beginning July 1, 2013, and ending
10 June 30, 2015, as follows:

11 Subdivision 1.

12 SECRETARY OF STATE

	Base Level	Adjustments or Enhancements	Appropriation
15 Salaries and wages	\$3,423,343	\$765,153	\$4,188,496
16 Accrued leave payment	0	82,831	82,831
17 Operating expenses	2,621,950	(58,353)	2,563,597
18 <u>Salaries and wages</u>	<u>\$3,423,343</u>	<u>\$983,522</u>	<u>\$4,406,865</u>
19 <u>Operating expenses</u>	<u>2,621,950</u>	<u>41,647</u>	<u>2,663,597</u>
20 Capital assets	0	10,000	10,000
21 Petition review	8,000	0	8,000
22 Election reform	<u>6,206,812</u>	<u>(1,063,697)</u>	<u>5,143,115</u>
23 Total all funds	\$12,260,105	(\$264,066)	\$11,996,039
24 Less estimated income	6,786,984	(944,809)	5,842,175

1	Total general fund	\$5,473,121	\$680,743	\$6,153,864
2	Total all funds	\$12,260,105	(\$28,528)	\$12,231,577
3	Less estimated income	6,786,984	(940,690)	5,846,294
4	Total general fund	\$5,473,121	\$912,162	\$6,385,283
5	Full-time equivalent positions	28.00	3.00	31.00

6 Subdivision 2.

7 SECRETARY OF STATE - PUBLIC PRINTING

8		Adjustments or		
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Public printing	\$310,000	\$10,500	\$320,500
11	Total general fund	\$310,000	\$10,500	\$320,500

12 Subdivision 3.

13 BILL TOTAL

14		Adjustments or		
15		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
16	Grand total general fund	\$5,783,121	\$691,243	\$6,474,364
17	Grand total special funds	6,786,984	(944,809)	5,842,175
18	Grand total all funds	\$12,570,105	(\$253,566)	\$12,316,539
19	Grand total general fund	\$5,783,121	\$922,662	\$6,705,783
20	Grand total special funds	6,786,984	(940,690)	5,846,294
21	Grand total all funds	\$12,570,105	(\$18,028)	\$12,552,077

22 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

23 SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time
24 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
25 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

26	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
27	Mainframe migration computer project	\$3,500,000	\$0
28	Online public meeting system	43,039	0
29	Funding for three new full-time equivalent positions	0	283,754
30	Overtime funding	0	225,600
31	Multipurpose copier	0	10,000

1	Information technology hosting charges	0	84,000
2	Total general fund	\$3,543,039	\$603,354

3 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
4 biennium. The secretary of state shall report to the appropriations committees of the sixty-fourth
5 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,
6 and ending June 30, 2015.

7 **SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended
8 and unobligated balance remaining in the secretary of state's general services operating fund
9 on June 30, 2013, is not subject to the provisions of section 54-09-08, and any unexpended
10 funds are available and may be expended by the secretary of state, during the biennium
11 beginning July 1, 2013, and ending June 30, 2015, for the database and processing platform
12 migration project.

13 **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
14 amended and reenacted as follows:

15 **54-09-05. Salary of secretary of state.**

16 The annual salary of the secretary of state is ~~ninety-ninety-five-ninety-six~~ thousand
17 ~~three-eight-seven~~ hundred ~~sixty-sixty-three-ninety-four~~ dollars through June 30, 2012~~2014~~, and
18 ~~ninety-three-ninety-eight-one hundred~~ thousand ~~seventy-one-seven hundred thirty-ninesix~~
19 ~~hundred sixty-six~~ dollars thereafter.

20 **SECTION 5. EXEMPTION - MAINFRAME MIGRATION COMPUTER PROJECT.**

21 Unexpended funding of \$1,750,000 provided in the operating expenses line item of
22 subdivision 1 of section 1 of chapter 28 of the 2011 Session Laws is not subject to the
23 provisions of section 54-44.1-11 at the end of the 2011-13 biennium and may be continued into
24 the 2013-15 biennium for the completion of the mainframe migration computer project.

25 **SECTION 6. NEW FULL-TIME EQUIVALENT POSITIONS - LIMITED AUTHORIZATION.**

26 The two new full-time equivalent business registration unit positions and the one new full-time
27 equivalent business information unit position included in subdivision 1 of section 1 of this Act
28 are authorized only for the biennium beginning July 1, 2013, and ending June 30, 2015. The
29 secretary of state shall reevaluate these positions after the completion of the mainframe
30 migration computer project to determine if the positions will be requested as part of the agency's
31 2015-17 biennium budget request as optional items.