

HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 secretary of state and public printing; to provide an exemption; and to amend and reenact
3 section 54-09-05 of the North Dakota Century Code and section 3 of chapter 28 of the 2011
4 Session Laws, relating to the salary of the secretary of state and funding of the mainframe
5 migration computer project.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

7 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
8 as may be necessary, are appropriated out of any moneys in the general fund in the state
9 treasury, not otherwise appropriated, and from special funds derived from federal funds and
10 other income, to the secretary of state for the purpose of defraying the expenses of the
11 secretary of state and public printing, for the biennium beginning July 1, 2013, and ending
12 June 30, 2015, as follows:

Subdivision 1.

SECRETARY OF STATE

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
17 Salaries and wages	\$3,423,343	\$968,702	\$4,392,045
18 Operating expenses	2,621,950	41,647	2,663,597
19 Capital assets	0	10,000	10,000
20 Petition review	8,000	0	8,000
21 Election reform	<u>6,206,812</u>	<u>(1,063,697)</u>	<u>5,143,115</u>
22 Total all funds	\$12,260,105	(\$43,348)	\$12,216,757
23 Less estimated income	<u>6,786,984</u>	<u>(941,135)</u>	<u>5,845,849</u>

Sixty-third
Legislative Assembly

1	Total general fund	\$5,473,121	\$897,787	\$6,370,908
2	Full-time equivalent positions	28.00	3.00	31.00

3 Subdivision 2.

4 SECRETARY OF STATE - PUBLIC PRINTING

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Public printing	\$310,000	\$10,500	\$320,500
8	Total general fund	\$310,000	\$10,500	\$320,500

9 Subdivision 3.

10 BILL TOTAL

11			Adjustments or	
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Grand total general fund	\$5,783,121	\$908,287	\$6,691,408
14	Grand total special funds	6,786,984	(941,135)	5,845,849
15	Grand total all funds	\$12,570,105	(\$32,848)	\$12,537,257

16 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

17 SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time
18 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and
19 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

20	<u>One-Time Funding Description</u>	<u>2011-13</u>	<u>2013-15</u>
21	Mainframe migration computer project	\$3,500,000	\$0
22	Online public meeting system	43,039	0
23	Multipurpose copier	0	10,000
24	Information technology hosting charges	0	84,000
25	Total general fund	\$3,543,039	\$94,000

26 The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17
27 biennium. The secretary of state shall report to the appropriations committees of the sixty-fourth
28 legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,
29 and ending June 30, 2015.

30 SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND. Any unexpended
31 and unobligated balance remaining in the secretary of state's general services operating fund

1 on June 30, 2013, is not subject to the provisions of section 54-09-08, and any unexpended
2 funds are available and may be expended by the secretary of state, during the biennium
3 beginning July 1, 2013, and ending June 30, 2015, for the database and processing platform
4 migration project.

5 **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is
6 amended and reenacted as follows:

7 **54-09-05. Salary of secretary of state.**

8 The annual salary of the secretary of state is ~~ninety-nine~~ninety-six thousand ~~three~~seven hundred
9 ~~sixty-nine~~sixty-four dollars through June 30, ~~2012~~2014, and ~~ninety-three~~one hundred thousand
10 ~~seventy-one~~six hundred ~~sixty-six~~ dollars thereafter.

11 **SECTION 5. AMENDMENT.** Section 3 of chapter 28 of the 2011 Session Laws is amended
12 and reenacted as follows:

13 **SECTION 3. MAINFRAME MIGRATION COMPUTER PROJECT - FUNDING**

14 **LIMITATION.** One-time funding of \$3,500,000 from the general fund for the mainframe
15 migration computer project included in the operating expenses line item of
16 subdivision 1 of section 1 of this Act may not be used for any other purpose and the
17 appropriation authority must be canceled on June 30, ~~2013~~2015, in accordance with
18 provisions of section 54-44.1-11.