

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

GOVERNMENT SERVICES COMMITTEE

Wednesday, November 13, 2013

Second Floor Boardroom, Learning Resource Center, State Hospital, 2605 Circle Drive
Jamestown, North Dakota

Thursday, November 14, 2013

Second Floor Training Room, Administration Building, James River Correctional Center
2521 Circle Drive
Jamestown, North Dakota

Wednesday, November 13, 2013 - Second Floor Boardroom, Learning Resource Center, State Hospital, 2605 Circle Drive, Jamestown

12:30 p.m. Call to order
Roll call
Consideration of the minutes of the August 22, 2013, meeting

12:35 p.m. Comments by the Chairman

**STUDY OF THE USE OF STRUCTURES AND PROPERTY OF THE
JAMES RIVER CORRECTIONAL CENTER AND THE STATE HOSPITAL**

12:40 p.m. Presentation by representatives of the State Hospital regarding programs and services of the State Hospital, including:

- Treatment programs available
- Number of patients by program area
- Number of admissions by program area and region of the state
- Average lengths of stay
- Daily cost per patient by program area
- Services contracted or shared with the James River Correctional Center
- Budget concerns
- Location of agricultural land leased out by the State Hospital and the amount of income received as a result of leasing out the agricultural land
- Use of facilities
- Capital improvement needs
- Vacant buildings and space
- Potential alternative uses of available space at the State Hospital

2:00 p.m. Tour of the State Hospital

5:00 p.m. Recess

Thursday, November 14, 2013 - Second Floor Training Room, Administration Building, James River Correctional Center, 2521 Circle Drive, Jamestown

8:30 a.m. Reconvene

8:35 a.m. Presentation by representatives of the James River Correctional Center regarding:

- Center programs
- Programmatic changes

- Trends in inmate population
- Budget concerns
- Services contracted or shared with the State Hospital
- Use of facilities
- Plant improvement needs
- Vacant buildings and space
- Potential alternative uses of available space at the center
- Number of acres of land occupied by the center

9:15 a.m. Tour of the James River Correctional Center

12:15 p.m. Luncheon recess

1:15 p.m. Presentation by representatives of the Department of Corrections and Rehabilitation regarding:

- Inmate populations by location and related crime statistics, including length of sentences and recidivism rates
- Inmate population projections
- History of inmate population projection accuracy
- Per day costs to house inmates at each department facility
- Department inmate population management plan
- Number of acres and location of agricultural land leased out by the department and the amount of income received as a result of leasing out the agricultural land

1:45 p.m. Comments by interested persons regarding the committee's study of the use of structures and property of the James River Correctional Center and the State Hospital

2:00 p.m. Committee discussion regarding the committee's study of the use of structures and property of the James River Correctional Center and the State Hospital

2:30 p.m. Committee discussion and staff directives

3:15 p.m. Adjourn

Committee Members

Senators: Ronald Sorvaag (Chairman), Ron Carlisle, Richard Marcellais, David O'Connell

Representatives: Roger Brabandt, Glen Froseth, Ed Gruchalla, Rick Holman, Karen Karls, George J. Keiser, Curtiss Kreun, Scott Louser, Gail Mooney, Chet Pollert, Vicky Steiner, Alon Wieland

Staff Contacts: Alex J. Cronquist, Fiscal Analyst

Allen H. Knudson, Legislative Budget Analyst and Auditor