

**FISCAL NOTE**  
**Requested by Legislative Council**  
**03/27/2013**

Revised  
 Amendment to: SB 2214

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>			\$518,413		\$324,008	
<b>Appropriations</b>			\$324,008		\$64,802	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
<b>Counties</b>			
<b>Cities</b>			
<b>School Districts</b>			
<b>Townships</b>			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Senate Bill 2214 provides transition payments for isolated school districts that became ineligible for the isolated school district factor as a result of changes made last biennium.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The transition payments provided for in the Executive Budget were set to phase out at 75% and 50% and 25% each year based on the amount generated in the last year of eligibility. This bill changes the phase out period to 100%, 100%, 75%, 50% and 25% each year. The Executive Budget contains \$324,008 to cover the cost for the 2013-15 biennium. The changes in this bill increase that cost to \$518,413 for an increase of \$194,405.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*
- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*
- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Executive Budget contains \$324,008 for the transition payments (identifiable within the K-12 funding proposal). \$194,405 will be needed to fund the revised expenditure requirements.

**Name:** Jerry Coleman

**Agency:** Public Instruction

**Telephone:** 328-4051

**Date Prepared:** 04/01/2013