

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1011**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the highway patrol for the purpose of defraying the expenses of the highway
7 patrol, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Administration	\$2,926,419	\$235,883	\$3,162,302
11 Field operations	37,198,354	4,821,472	42,019,826
12 Law enforcement training academy	<u>1,496,942</u>	<u>2,096,727</u>	<u>3,593,669</u>
13 Total all funds	\$41,621,715	\$7,154,082	\$48,775,797
14 Less estimated income	<u>10,893,730</u>	<u>984,719</u>	<u>11,878,449</u>
15 Total general fund	\$30,727,985	\$6,169,363	\$36,897,348
16 Full-time equivalent positions	194.00	3.00	197.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

18 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
19 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
20 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2009-11</u>	<u>2011-13</u>
21 <u>One-Time Funding Description</u>		
22 Capital security upgrade	\$80,000	\$0
23 Commercial vehicle information exchange	100,000	0
24 window system		

Sixty-second
Legislative Assembly

1	Weigh station repairs	100,000	250,000
2	Emergency vehicle operations course	0	1,990,002
3	Digital radio equipment upgrade	<u>0</u>	<u>1,237,000</u>
4	Total all funds	\$280,000	\$3,477,002
5	Total special funds	<u>0</u>	<u>419,700</u>
6	Total general fund	\$280,000	\$3,057,302

7 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
8 2013-15 biennium. The highway patrol shall report to the appropriations committees of the
9 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning
10 July 1, 2011, and ending June 30, 2013.

11 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
12 section 1 of this Act includes the sum of \$5,378,886, or so much of the sum as may be
13 necessary, from the state highway tax distribution fund which may be transferred at the direction
14 of the superintendent of the highway patrol for the purpose of defraying the expenses of the
15 highway patrol during the biennium beginning July 1, 2011, and ending June 30, 2013.

16 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
17 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount
18 not to exceed \$200 per month for the biennium beginning July 1, 2011, and ending June 30,
19 2013. The payments are in lieu of reimbursement for meals and other expenses, except
20 lodging, while in travel status within the state of North Dakota or while at their respective home
21 stations. The amounts must be paid at the time and in the same manner as salaries are paid to
22 members of the highway patrol and may be paid without the presentation of receipts or other
23 memorandums.