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FIRST ENGROSSMENT

Sixty-second
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1   A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2   **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3   **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

4   as may be necessary, are appropriated out of any moneys in the general fund in the state

5   treasury, not otherwise appropriated, and from special funds derived from federal funds and

6   other income, to the highway patrol for the purpose of defraying the expenses of the highway

7   patrol, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

		Base Level	Adjustments or Enhancements	Appropriation
10	Administration	$2,926,419	$230,963	$3,157,382
11	Field operations	37,198,354	3,060,162	40,258,516
12	Law enforcement training academy	1,496,942	104,367	1,601,309
13	Total all funds	$41,621,715	$3,395,492	$45,017,207
14	Less estimated income	10,893,730	455,053	11,348,783
15	Total general fund	$30,727,985	$2,940,439	$33,668,424
16	Full-time equivalent positions	194.00	(3.00)	191.00
17	Administration	$2,926,419	$235,883	$3,162,302
18	Field operations	37,198,354	4,821,472	42,019,826
19	Law enforcement training academy	1,496,942	2,096,727	3,593,669
20	Total all funds	$41,621,715	$7,154,082	$48,775,797
21	Less estimated income	10,893,730	984,719	11,878,449
22	Total general fund	$30,727,985	$6,169,363	$36,897,348
23	Full-time equivalent positions	194.00	3.00	197.00

1   **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2   **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

3   items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13

4   one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2009-11	2011-13
Capital security upgrade	$80,000	$0
Commercial vehicle information exchange window system	100,000	0
Weigh station repairs	100,000	250,000
Emergency vehicle operations course	0	1,990,002
Digital radio equipment upgrade	0	1,237,000
~~Total all funds~~	~~$280,000~~	~~$1,487,000~~
~~Total special funds~~	~~0~~	~~161,000~~
~~Total general fund~~	~~$280,000~~	~~$1,326,000~~
Total all funds	$280,000	$3,477,002
Total special funds	0	419,700
Total general fund	$280,000	$3,057,302

18   The 2011-13 one-time funding amounts are not a part of the entity's base budget for the

19   2013-15 biennium. The highway patrol shall report to the appropriations committees of the

20   sixty-third legislative assembly on the use of this one-time funding for the biennium beginning

21   July 1, 2011, and ending June 30, 2013.

22   **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in

23   section 1 of this Act includes the sum of ~~$4,849,220~~$5,378,886, or so much of the sum as may

24   be necessary, from the state highway tax distribution fund which may be transferred at the

25   direction of the superintendent of the highway patrol for the purpose of defraying the expenses

26   of the highway patrol during the biennium beginning July 1, 2011, and ending June 30, 2013.

27   **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the

28   highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount

29   not to exceed $200 per month for the biennium beginning July 1, 2011, and ending June 30,

30   2013. The payments are in lieu of reimbursement for meals and other expenses, except

31   lodging, while in travel status within the state of North Dakota or while at their respective home

1   stations. The amounts must be paid at the time and in the same manner as salaries are paid to

2   members of the highway patrol and may be paid without the presentation of receipts or other

3   memorandums.