

Sixty-second
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the highway patrol for the purpose of defraying the expenses of the highway
7 patrol, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-------------------------------------|-------------------|--|----------------------|
| 10 Administration | \$2,926,419 | \$230,963 | \$3,157,382 |
| 11 Field operations | 37,198,354 | 3,060,162 | 40,258,516 |
| 12 Law enforcement training academy | <u>1,496,942</u> | <u>104,367</u> | <u>1,601,309</u> |
| 13 Total all funds | \$41,621,715 | \$3,395,492 | \$45,017,207 |
| 14 Less estimated income | <u>10,893,730</u> | <u>455,053</u> | <u>11,348,783</u> |
| 15 Total general fund | \$30,727,985 | \$2,940,439 | \$33,668,424 |
| 16 Full-time equivalent positions | 194.00 | (3.00) | 191.00 |

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

18 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
19 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
20 one-time funding items included in the appropriation in section 1 of this Act:

| | <u>2009-11</u> | <u>2011-13</u> |
|--|----------------|----------------|
| 21 <u>One-Time Funding Description</u> | | |
| 22 Capital security upgrade | \$80,000 | \$0 |
| 23 Commercial vehicle information exchange | 100,000 | 0 |
| 24 window system | | |

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|---|---------------------------------|-----------|------------------|
| 1 | Weigh station repairs | 100,000 | 250,000 |
| 2 | Digital radio equipment upgrade | <u>0</u> | <u>1,237,000</u> |
| 3 | Total all funds | \$280,000 | \$1,487,000 |
| 4 | Total special funds | <u>0</u> | <u>161,000</u> |
| 5 | Total general fund | \$280,000 | \$1,326,000 |

6 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
7 2013-15 biennium. The highway patrol shall report to the appropriations committees of the
8 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning
9 July 1, 2011, and ending June 30, 2013.

10 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
11 section 1 of this Act includes the sum of \$4,849,220, or so much of the sum as may be
12 necessary, from the state highway tax distribution fund which may be transferred at the direction
13 of the superintendent of the highway patrol for the purpose of defraying the expenses of the
14 highway patrol during the biennium beginning July 1, 2011, and ending June 30, 2013.

15 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
16 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount
17 not to exceed \$200 per month for the biennium beginning July 1, 2011, and ending June 30,
18 2013. The payments are in lieu of reimbursement for meals and other expenses, except
19 lodging, while in travel status within the state of North Dakota or while at their respective home
20 stations. The amounts must be paid at the time and in the same manner as salaries are paid to
21 members of the highway patrol and may be paid without the presentation of receipts or other
22 memorandums.