

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the highway patrol for the purpose of defraying the expenses of the highway
7 patrol, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
10 Administration	\$2,926,419	\$233,423	\$3,159,842
11 Field operations	37,198,354	4,341,603	41,539,957
12 Law enforcement training academy	1,496,942	4,195,546	5,692,488
13 Total all funds	\$41,621,715	\$8,770,572	\$50,392,287
14 Less estimated income	10,893,730	1,206,674	12,100,404
15 Total general fund	\$30,727,985	\$7,563,898	\$38,291,883
16 Full-time equivalent positions	194.00	3.00	197.00
17 Administration	\$2,926,419	\$230,963	\$3,157,382
18 Field operations	37,198,354	3,060,162	40,258,516
19 Law enforcement training academy	1,496,942	104,367	1,601,309
20 Total all funds	\$41,621,715	\$3,395,492	\$45,017,207
21 Less estimated income	10,893,730	455,053	11,348,783
22 Total general fund	\$30,727,985	\$2,940,439	\$33,668,424
23 Full-time equivalent positions	194.00	(3.00)	191.00

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
4 one-time funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
6 Capital security upgrade	\$80,000	\$0
7 Commercial vehicle information exchange	100,000	0
8 window system		
9 Weigh station repairs	100,000	0
10 <u>Weigh station repairs</u>	<u>100,000</u>	<u>250,000</u>
11 Emergency vehicle operations course and	0	4,090,000
12 weapons training range		
13 Digital radio equipment upgrade	0	1,237,000
14 Total all funds	\$280,000	\$5,327,000
15 Total special funds	0	692,700
16 Total general fund	\$280,000	\$4,634,300
17 <u>Total all funds</u>	<u>\$280,000</u>	<u>\$1,487,000</u>
18 <u>Total special funds</u>	<u>0</u>	<u>161,000</u>
19 <u>Total general fund</u>	<u>\$280,000</u>	<u>\$1,326,000</u>

20 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
21 2013-15 biennium. The highway patrol shall report to the appropriations committees of the
22 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning
23 July 1, 2011, and ending June 30, 2013.

24 **SECTION 3. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
25 section 1 of this Act includes the sum of ~~\$5,600,841~~\$4,849,220, or so much of the sum as may
26 be necessary, from the state highway tax distribution fund which may be transferred at the
27 direction of the superintendent of the highway patrol for the purpose of defraying the expenses
28 of the highway patrol during the biennium beginning July 1, 2011, and ending June 30, 2013.

29 **SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
30 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount
31 not to exceed \$200 per month for the biennium beginning July 1, 2011, and ending June 30,

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Legislative Assembly

1 2013. The payments are in lieu of reimbursement for meals and other expenses, except
2 lodging, while in travel status within the state of North Dakota or while at their respective home
3 stations. The amounts must be paid at the time and in the same manner as salaries are paid to
4 members of the highway patrol and may be paid without the presentation of receipts or other
5 memorandums.