

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Total all funds	\$4,543,318	\$595,935	\$5,139,253
13 <u>Total all funds</u>	<u>\$4,543,318</u>	<u>\$560,935</u>	<u>\$5,104,253</u>
14 Less estimated income	<u>2,987,503</u>	<u>131,385</u>	<u>3,118,888</u>
15 Total general fund	\$1,555,815	\$464,550	\$2,020,365
16 <u>Total general fund</u>	<u>\$1,555,815</u>	<u>\$429,550</u>	<u>\$1,985,365</u>
17 Full-time equivalent positions	28.50	0.00	28.50