

Sixty-second
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden; to provide for a transfer; to provide
3 for a study; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the parks and recreation department for the purpose of defraying the expenses
9 of the parks and recreation department and the International Peace Garden, for the biennium
10 beginning July 1, 2011, and ending June 30, 2013, as follows:

11 Subdivision 1.

12 PARKS AND RECREATION DEPARTMENT

	Base Level	Adjustments or Enhancements	Appropriation
15 Administration	\$2,182,685	\$302,200	\$2,484,885
16 <u>Administration</u>	<u>\$2,182,685</u>	<u>\$477,200</u>	<u>\$2,659,885</u>
17 Natural resources	12,130,307	6,108,106	18,238,413
18 Recreation	<u>7,660,799</u>	<u>(131,708)</u>	<u>7,529,091</u>
19 Total all funds	\$21,973,791	\$6,278,598	\$28,252,389
20 <u>Total all funds</u>	<u>\$21,973,791</u>	<u>\$6,453,598</u>	<u>\$28,427,389</u>
21 Less estimated income	<u>12,148,054</u>	<u>521,478</u>	<u>12,669,532</u>
22 Total general fund	\$9,825,737	\$5,757,120	\$15,582,857
23 <u>Total general fund</u>	<u>\$9,825,737</u>	<u>\$5,932,120</u>	<u>\$15,757,857</u>
24 Full-time equivalent positions	53.00	1.00	54.00

1 Subdivision 2.

2 INTERNATIONAL PEACE GARDEN

3		Adjustments or		
4		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
5	International Peace Garden	\$736,854	\$36,845	\$773,699
6	Total general fund	\$736,854	\$36,845	\$773,699
7	<u>International Peace Garden</u>	<u>\$736,854</u>	<u>\$303,845</u>	<u>\$1,040,699</u>
8	<u>Total general fund</u>	<u>\$736,854</u>	<u>\$303,845</u>	<u>\$1,040,699</u>

9 Subdivision 3.

10 BILL TOTAL

11		Adjustments or		
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Grand total general fund	\$10,562,591	\$5,793,965	\$16,356,556
14	<u>Grand total general fund</u>	<u>\$10,562,591</u>	<u>\$6,235,965</u>	<u>\$16,798,556</u>
15	Grand total special funds	<u>12,148,054</u>	<u>521,478</u>	<u>12,669,532</u>
16	Grand total all funds	\$22,710,645	\$6,315,443	\$29,026,088
17	<u>Grand total all funds</u>	<u>\$22,710,645</u>	<u>\$6,757,443</u>	<u>\$29,468,088</u>

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 20 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
 21 one-time funding items included in the appropriation in section 1 of this Act:

22	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
23	Parks capital projects and deferred maintenance	\$2,359,768	\$4,299,210
24	Parks signage and maps	20,000	0
25	Parks equipment	0	58,000
26	Little Missouri state park trail leases	0	85,000
27	Parks SCORP plan	0	40,000
28	<u>Missouri River correctional center recreation study</u>	<u>0</u>	<u>175,000</u>
29	Parks community grant program	400,000	0
30	Federal fiscal stimulus - 2009	800,000	0
31	International Peace Garden capital projects	86,600	0

1	_____and deferred maintenance		
2	<u>International Peace Garden capital projects</u>	<u>86,600</u>	<u>267,000</u>
3	<u>and deferred maintenance</u>		
4	International Peace Garden loan repayment	1,850,000	0
5	International Peace Garden equipment	<u>55,000</u>	<u>0</u>
6	Total all funds	\$5,571,368	4,482,210
7	<u>Total all funds</u>	<u>\$5,571,368</u>	<u>\$4,924,210</u>
8	Less estimated income	<u>800,000</u>	<u>0</u>
9	Total general fund	\$4,771,368	\$4,482,210
10	<u>Total general fund</u>	<u>\$4,771,368</u>	<u>\$4,924,210</u>

11 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
12 2013-15 biennium. The parks and recreation department shall report to the appropriations
13 committees of the sixty-third legislative assembly on the use of this one-time funding for the
14 biennium beginning July 1, 2011, and ending June 30, 2013.

15 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

16 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
17 necessary, included in the estimated income line item in subdivision 1 of section 1 of this Act, is
18 from the game and fish operating fund or federal or other funds available to the game and fish
19 department, and must be transferred to the parks and recreation department for maintenance,
20 operating, and extraordinary repairs expenses relating to boat ramps at state parks for the
21 biennium beginning July 1, 2011, and ending June 30, 2013.

22 **SECTION 4. GAME AND FISH OPERATING FUND - TRANSFER - GRAHAMS ISLAND**

23 **ACCESS ROAD.** The sum of \$400,000, or so much of the sum as may be necessary, included
24 in the estimated income line item in subdivision 1 of section 1 of this Act, is from the game and
25 fish operating fund and must be transferred to the parks and recreation department to pay a
26 portion of the nonfederal costs to raise the elevation of the Grahams Island state park access
27 road beginning with the effective date of this Act and ending June 30, 2013.

28 **SECTION 5. MISSOURI RIVER CORRECTIONAL CENTER RECREATION STUDY.** The

29 administration line item in subdivision 1 of section 1 of this Act includes \$175,000 from the
30 general fund for conducting a study of the grounds and facilities of the Missouri River
31 correctional center for possible use as a state park or recreation area. The department, as part

1 of the study, must examine appropriate passive recreation and outdoor education uses of the
2 grounds and facilities of the Missouri River correctional center and other potential uses of
3 existing facilities by the parks and recreation department which are not in conflict with the
4 recommended passive recreational uses.

5 **SECTION 6. INTERNATIONAL PEACE GARDEN CONSERVATORY ADDITION.** The
6 international peace garden line item in subdivision 2 of section 1 of this Act includes \$242,000
7 from the general fund for the state's share of the cost to build an expansion onto the
8 conservatory for a cactus collection. The international peace garden must obtain the remaining
9 funding of \$242,000 needed for the project from nonstate sources prior to beginning the project.

10 **SECTION 7. EMERGENCY.** Section 4 of this Act and \$575,000 included in the natural
11 resources line item in section 1 of this Act, \$400,000 relating to the Grahams Island access road
12 project and \$175,000 relating to the Fort Stevenson state park marina electric and water service
13 project, are declared to be an emergency measure.