

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 2, after the second semicolon insert "to provide for a study;"

Page 1, replace line 15 with:

"Administration	\$2,182,685	\$477,200	\$2,659,885"
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Page 1, replace line 18 with:

"Total all funds	\$21,973,791	\$6,453,598	\$28,427,389"
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Page 1, replace line 20 with:

"Total general fund	\$9,825,737	\$5,932,120	\$15,757,857"
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Page 2, replace lines 3 and 4 with:

"International Peace Garden	<u>\$736,854</u>	<u>\$303,845</u>	<u>\$1,040,699</u>
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Total general fund	\$736,854	\$303,845	\$1,040,699"
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Page 2, replace line 9 with:

"Grand total general fund	\$10,562,591	\$6,235,965	\$16,798,556"
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Page 2, replace line 11 with:

"Grand total all funds	\$22,710,645	\$6,757,443	\$29,468,088"
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Page 2, after line 21, insert:

"Missouri River correctional center recreation study	0	175,000"
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Page 2, replace lines 24 and 25 with:

"International Peace Garden capital projects	86,600	267,000
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and deferred maintenance"

Page 2, replace line 28 with:

"Total all funds	\$5,571,368	\$4,924,210"
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Page 2, replace line 30 with:

"Total general fund	\$4,771,368	\$4,924,210"
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Page 3, after line 17, insert:

**"SECTION 5. MISSOURI RIVER CORRECTIONAL CENTER RECREATION STUDY.** The administration line item in subdivision 1 of section 1 of this Act includes \$175,000 from the general fund for conducting a study of the grounds and facilities of the Missouri River correctional center for possible use as a state park or recreation area. The department, as part of the study, must examine appropriate passive

recreation and outdoor education uses of the grounds and facilities of the Missouri River correctional center and other potential uses of existing facilities by the parks and recreation department which are not in conflict with the recommended passive recreational uses.

**SECTION 6. INTERNATIONAL PEACE GARDEN CONSERVATORY**

**ADDITION.** The international peace garden line item in subdivision 2 of section 1 of this Act includes \$242,000 from the general fund for the state's share of the cost to build an expansion onto the conservatory for a cactus collection. The international peace garden must obtain the remaining funding of \$242,000 needed for the project from nonstate sources prior to beginning the project."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2019 - Summary of House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
<b>Parks and Recreation Department</b>				
Total all funds	\$28,252,389	\$28,252,389	\$175,000	\$28,427,389
Less estimated income	12,669,532	12,669,532	0	12,669,532
General fund	\$15,582,857	\$15,582,857	\$175,000	\$15,757,857
<b>International Peace Garden</b>				
Total all funds	\$773,699	\$773,699	\$267,000	\$1,040,699
Less estimated income	0	0	0	0
General fund	\$773,699	\$773,699	\$267,000	\$1,040,699
<b>Bill total</b>				
Total all funds	\$29,026,088	\$29,026,088	\$442,000	\$29,468,088
Less estimated income	12,669,532	12,669,532	0	12,669,532
General fund	\$16,356,556	\$16,356,556	\$442,000	\$16,798,556

**Senate Bill No. 2019 - Parks and Recreation Department - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Administration	\$2,484,885	\$2,484,885	\$175,000	\$2,659,885
Natural resources	18,238,413	18,238,413		18,238,413
Recreation	7,529,091	7,529,091		7,529,091
Total all funds	\$28,252,389	\$28,252,389	\$175,000	\$28,427,389
Less estimated income	12,669,532	12,669,532	0	12,669,532
General fund	\$15,582,857	\$15,582,857	\$175,000	\$15,757,857
FTE	54.00	54.00	0.00	54.00

**Department No. 750 - Parks and Recreation Department - Detail of House Changes**

	<b>Adds Funding for Recreation Study<sup>1</sup></b>	<b>Total House Changes</b>
Administration	\$175,000	\$175,000
Natural resources		
Recreation		
Total all funds	\$175,000	\$175,000
Less estimated income	0	0
General fund	\$175,000 0.00	\$175,000 0.00



<sup>1</sup> This amendment adds one-time funding for a study of the Missouri River Correctional Center for possible use as a state park or recreational area. A section is added providing the criteria for the study.

**Senate Bill No. 2019 - International Peace Garden - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
International Peace Garden	\$773,699	\$773,699	\$267,000	\$1,040,699
Total all funds	\$773,699	\$773,699	\$267,000	\$1,040,699
Less estimated income	0	0	0	0
General fund	\$773,699	\$773,699	\$267,000	\$1,040,699
FTE	0.00	0.00	0.00	0.00

**Department No. 751 - International Peace Garden - Detail of House Changes**

	<b>Adds Funding for Conservatory Addition<sup>1</sup></b>	<b>Adds Funding for Memorial<sup>2</sup></b>	<b>Total House Changes</b>
International Peace Garden	\$242,000	\$25,000	\$267,000
Total all funds	\$242,000	\$25,000	\$267,000
Less estimated income	0	0	0
General fund	\$242,000	\$25,000	\$267,000
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment adds funding for an addition to the conservatory to house a cactus collection. A section is added regarding additional funding from other nonstate sources.

<sup>2</sup> This amendment adds funding for a memorial to victims of the September 11, 2001, terrorist attack on the World Trade Center.