## PROPOSED AMENDMENTS TO SENATE BILL NO. 2002

Page 2, after line 27, insert:

"SECTION 3. MAINFRAME MIGRATION COMPUTER PROJECT - FUNDING LIMITATION. One-time funding of \$3,500,000 from the general fund for the mainframe migration computer project included in the operating expenses line item of subdivision 1 of section 1 of this Act may not be used for any other purpose and the appropriation authority must be canceled on June 30, 2013, in accordance with provisions of section 54-44.1-11."

# Renumber accordingly

#### STATEMENT OF PURPOSE OF AMENDMENT:

## Senate Bill No. 2002 - Summary of House Action

|                       | Executive<br>Budget | Senate<br>Version | House<br>Changes | House<br>Version |
|-----------------------|---------------------|-------------------|------------------|------------------|
| Secretary of State    |                     |                   |                  |                  |
| Total all funds       | \$15,803,144        | \$15,803,144      | \$0              | \$15,803,144     |
| Less estimated income | 6,786,984           | 6,786,984         | 0                | 6,786,984        |
| General fund          | \$9,016,160         | \$9,016,160       | \$0              | \$9,016,160      |
| Public Printing       |                     |                   |                  |                  |
| Total all funds       | \$310,000           | \$310,000         | \$0              | \$310,000        |
| Less estimated income | 0                   | 0                 | 0                | 0                |
| General fund          | \$310,000           | \$310,000         | \$0              | \$310,000        |
| Bill total            |                     |                   |                  |                  |
| Total all funds       | \$16,113,144        | \$16,113,144      | \$0              | \$16,113,144     |
| Less estimated income | 6,786,984           | 6,786,984         | 0                | 6,786,984        |
| General fund          | \$9,326,160         | \$9,326,160       | \$0              | \$9,326,160      |

## Senate Bill No. 2002 - Secretary of State - House Action

A section is added to provide that one-time funding for the mainframe migration computer project may not be used for any other purpose and is canceled on June 30, 2013, pursuant to Section 54-44.1-11.