11.8123.01000

Sixty-second
Legislative Assembly
of North Dakota

SENATE BILL NO. 2002

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the

2 secretary of state and public printing; to provide an exemption; and to amend and reenact

3 section 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of

4 state.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6   **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

7 as may be necessary, are appropriated out of any moneys in the general fund in the state

8 treasury, not otherwise appropriated, and from special funds derived from federal funds and

9 other income, to the secretary of state for the purpose of defraying the expenses of the

10 secretary of state and public printing, for the biennium beginning July 1, 2011, and ending

11 June 30, 2013, as follows:

12   Subdivision 1.

13   SECRETARY OF STATE

	Base Level	Adjustments or Enhancements	Appropriation
16 Salaries and wages	$3,129,509	$293,834	$3,423,343
17 Operating expenses	2,372,950	3,792,039	6,164,989
18 Petition review	8,000	0	8,000
19 Election reform	8,344,107	(2,137,295)	6,206,812
20 Bank of North Dakota loan	3,400,698	(3,400,698)	0
21 Total all funds	$17,255,264	($1,452,120)	$15,803,144
22 Less estimated income	12,315,676	(5,528,692)	6,786,984
23 Total general fund	$4,939,588	$4,076,572	$9,016,160
24 Full-time equivalent positions	28.00	0.00	28.00

1   Subdivision 2.

2   SECRETARY OF STATE - PUBLIC PRINTING

	Base Level	Adjustments or Enhancements	Appropriation
Operating expenses	$337,000	($27,000)	$310,000
Total general fund	$337,000	($27,000)	$310,000

7   Subdivision 3.

8   BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand total general fund	$5,276,588	$4,049,572	$9,326,160
Grand total special funds	12,315,676	(5,528,692)	6,786,984
Grand total all funds	$17,592,264	($1,479,120)	$16,113,144

14   **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

15   **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

16   items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13

17   one-time funding items included in the appropriation of section 1 of this Act:

One-Time Funding Description	2009-11	2011-13
Mainframe migration computer project	$780,000	$3,500,000
Federal matching funds	30,000	0
Transfer to election fund	25,000	0
Online public meeting system	0	43,039
Total general fund	$835,000	$3,543,039

24   The 2011-13 one-time funding amounts are not part of the entity's base budget for the 2013-15

25   biennium. The secretary of state shall report to the appropriations committees of the sixty-third

26   legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2011,

27   and ending June 30, 2013.

28   **SECTION 3. EXEMPTION - GENERAL SERVICES OPERATING FUND.** Any unexpended

29   and unobligated balance remaining in the secretary of state's general services operating fund

30   on June 30, 2011, is not subject to the provisions of section 54-09-08, and any unexpended

31   funds are available and may be expended by the secretary of state, during the biennium

1   beginning July 1, 2011, and ending June 30, 2013, for the database and processing platform

2   migration project.

3   **SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is

4   amended and reenacted as follows:

5   **54-09-05. Salary of secretary of state.**

6   The annual salary of the secretary of state is ~~eighty-three~~ninety thousand ~~five~~three hundred

7   ~~fifty~~sixty dollars through June 30, ~~2010~~2012, and ~~eighty-seven~~ninety-three thousand ~~seven~~

8   ~~hundred twenty-eight~~seventy-one dollars thereafter.