

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

**GOVERNMENT SERVICES COMMITTEE**

Thursday, October 11, 2012  
Harvest Room, State Capitol  
Bismarck, North Dakota

- 10:00 a.m. Call to order  
Roll call  
Consideration of the minutes of the September 19, 2012, meeting

**STATE BUDGET INFORMATION**

- 10:05 a.m. Presentation by representatives of the Office of Management and Budget regarding 2013-15 biennium executive budget initiatives related to transportation, infrastructure, housing, taxes, and other major areas
- 10:20 a.m. Presentation by the Legislative Council staff of the preliminary 2013-15 biennium budget outlook
- 10:30 a.m. Presentation by a representative of the Tax Department regarding the homestead and disabled veteran property tax credit programs, including potential deficiency appropriations for the 2011-13 biennium and estimated funding needed for the programs in the 2013-15 biennium
- 10:50 a.m. Presentation by representatives of the Department of Transportation regarding:
- The licensing of nonresident drivers and the registration of out-of-state vehicles
  - An update on the provisions of the federal highway bill (Moving Ahead for Progress in the 21<sup>st</sup> Century Act)
- 11:05 a.m. Presentation by a representative of the Department of Public Instruction regarding:
- Student enrollment numbers for the fall of 2012 compared to fall 2011 levels
  - Projections for future student enrollment levels
  - The amount of funding included in the Department of Public Instruction budget for United States Department of Agriculture school lunch programs
  - The status of rapid enrollment grants for elementary and secondary education
  - Projected funding needed to continue mill levy reduction grants for the 2013-15 biennium
- 11:25 a.m. Presentation by a representative of the Bank of North Dakota regarding the rebuilders loan program, including the number of loan applications received, the number of loan applications processed, the number and amount of loans distributed, and the estimated number and amount of total loans to be distributed

**STUDY OF THE USE OF STATE-OWNED AIRPLANES**

- 11:45 a.m. Committee discussion regarding the bill draft to create a state airplane pool for state-owned or state-leased aircraft
- 12:00 noon Luncheon recess

**OIL AND GAS INFORMATION**

- 1:00 p.m. Presentation by Mr. Lynn Helms, Director, Department of Mineral Resources, of an update on the status of oil and gas production in the state

**OTHER BUSINESS**

- 2:30 p.m. Committee discussion and staff directives, including a motion to prepare the committee's final report and any recommended bill drafts for presentation to the Legislative Management
- 2:45 p.m. Adjourn

**Committee Members**

Representatives Jeff Delzer (Chairman), Duane DeKrey, Glen Froseth, Ed Gruchalla, Matthew M. Klein, Curtiss Kreun, Bob Martinson, Lisa Meier, Phillip Mueller, Todd Porter, David S. Rust, Vicky Steiner, Blair Thoreson, Don Vigasaa, Alon Wieland  
Senators Ron Carlisle, Lonnie J. Laffen, Gary A. Lee, David O'Connell, Jim Roers, Donald Schaible

Staff Contact: Brady A. Larson, Senior Fiscal Analyst