

# NORTH DAKOTA LEGISLATIVE MANAGEMENT

## Tentative Agenda

### **GOVERNMENT SERVICES COMMITTEE**

Wednesday, March 14, 2012  
Roughrider Room, State Capitol  
Bismarck, North Dakota

- 9:00 a.m. Call to order  
Roll call  
Consideration of the minutes of the December 14, 2011, meeting

#### **STATE BUDGET INFORMATION**

- 9:05 a.m. Presentation by representatives of the Office of Management and Budget regarding:

- Status of the general fund
- Governor's budget request guidelines for state agencies
- Anticipated activities and timeline for the development of the 2013-15 executive budget

- 9:25 a.m. Presentation by a representative of the Tax Department regarding the status of sales tax collections for the 2011-13 biennium, including information regarding tax collections by geographic region and industry

- 9:45 a.m. Presentation by representatives of the Department of Transportation regarding:

- Status of road construction projects in areas affected by oil and gas development, including the use of funding provided by the Legislative Assembly in 2011 for extraordinary state highway maintenance and the county and township road reconstruction program
- Update on the number of motor vehicles registered in the state, including the number of temporary motor vehicle registrations
- Estimated and actual motor fuels and registration fee collections to date for the 2011-13 biennium
- Updated estimates for 2011-13 biennium distributions from the highway tax distribution fund to the state highway fund and political subdivisions

- 10:05 a.m. Presentation by a representative of the Department of Trust Lands regarding the energy impact grant program, including the process to award grants and detail regarding grants awarded to date during the 2011-13 biennium

#### **STUDY OF THE USE OF STATE-OWNED AIRPLANES**

- 10:30 a.m. Presentation by the Legislative Council staff of a memorandum summarizing surveys of:

- State agency airplane costs
- Airplane hangars leased by state agencies

- 10:40 a.m. Committee discussion and comments by state agencies regarding the costs of state-owned airplanes and hangars leased by state agencies

- 10:55 a.m. Presentation by representatives of North Dakota State University (NDSU) regarding:

- An overview of the airplane lease agreement between NDSU and the NDSU Development Foundation
- Justification for leasing an aircraft

- Commercial airline expenses incurred by NDSU during each year of the 2009-11 biennium, including the amount of expense attributable to the president's office
- Estimated costs to use charter aircraft services for employee transportation rather than leasing an airplane

11:15 a.m. Comments by interested persons regarding the committee's study of the use of state-owned airplanes

11:20 a.m. Committee discussion

### **STUDY OF OPTIONS FOR RELOCATING THE HIGHWAY PATROL TRAINING ACADEMY**

11:30 a.m. Presentation by the Legislative Council staff of a memorandum summarizing selected emergency services training facilities owned by political subdivisions

11:40 a.m. Presentation by a representative of the Highway Patrol regarding:

- Number of Highway Patrol training academy training sessions that utilized an emergency vehicle operations course during the last two years and the number of individuals served
- Number of Highway Patrol training academy training sessions that utilized a shooting range during the last two years and the number of individuals served

11:50 a.m. Comments by interested persons regarding the committee's study of options for relocating the Highway Patrol training academy

11:55 a.m. Committee discussion

12:00 noon Luncheon recess

### **OIL AND GAS INFORMATION**

1:00 p.m. Presentation by Mr. Lynn Helms, Director, Department of Mineral Resources, regarding the status of oil and gas development in the state and projected state drilling activities and its effect on state and local infrastructure

2:00 p.m. Presentation by the Legislative Council staff of the status of oil and gas tax collections for the 2011-13 biennium and projected distributions to state funds and political subdivisions

2:15 p.m. Comments by interested persons regarding the committee's review of state budget information

2:20 p.m. Committee discussion and staff directives

3:00 p.m. Adjourn

### **Committee Members**

Representatives Jeff Delzer (Chairman), Duane DeKrey, Glen Froseth, Ed Gruchalla, Matthew M. Klein, Curtiss Kreun, Bob Martinson, Lisa Meier, Phillip Mueller, Todd Porter, David S. Rust, Vicky Steiner, Blair Thoreson, Don Vigasaa, Alon Wieland  
Senators Ron Carlisle, Lonnie J. Laffen, Gary A. Lee, David O'Connell, Donald Schaible

Staff Contact: Brady A. Larson, Senior Fiscal Analyst