

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century
3 Code, relating to the salaries of the governor and lieutenant governor; and to declare an
4 emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the office of the governor for the purpose of defraying the expenses of the
10 office of the governor, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
11 follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$2,999,771	\$278,715	\$3,278,486
15 Operating expenses	426,787	(17,131)	409,656
16 Contingencies	10,000	0	10,000
17 Transition in	0	15,000	15,000
18 Transition out	0	50,000	50,000
19 Roughrider awards	10,800	0	10,800
20 Education jobs fund program	<u>0</u>	<u>21,517,716</u>	<u>21,517,716</u>
21 Total all funds	\$3,447,358	\$21,844,300	\$25,291,658
22 Less estimated income	<u>0</u>	<u>21,517,716</u>	<u>21,517,716</u>
23 Total general fund	\$3,447,358	\$326,584	\$3,773,942
24 Full-time equivalent positions	18.00	0.00	18.00

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
4 one-time funding items included in the appropriation in section 1 of this Act:

5 <u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
6 Federal stimulus funds - 2009	\$104,699,679	\$0
7 Governor's transition lines	0	65,000
8 Education jobs fund	<u>0</u>	<u>21,517,716</u>
9 Total all funds	\$104,699,679	\$21,582,716
10 Total estimated income	<u>104,699,679</u>	<u>21,517,716</u>
11 Total general fund	\$0	\$65,000

12 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
13 2013-15 biennium. The governor's office shall report to the appropriations committees of the
14 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning
15 July 1, 2011, and ending June 30, 2013.

16 **SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE.** In addition to the amounts
17 appropriated to the governor's office in section 1 of this Act, there is appropriated any additional
18 income from federal or other funds which may become available to the agency for the biennium
19 beginning July 1, 2011, and ending June 30, 2013.

20 **SECTION 4. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is
21 amended and reenacted as follows:

22 **54-07-04. Salary of governor.**

23 The annual salary of the governor is one hundred ~~five~~thirteen thousand and ~~thirty-four~~five
24 ~~hundred ninety-four~~ dollars through June 30, ~~2010~~2012, and one hundred ~~ten~~seventeen
25 ~~thousand two-hundred-eighty-five~~one dollars thereafter.

26 **SECTION 5. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
27 amended and reenacted as follows:

28 **54-08-03. Salary of lieutenant governor.**

29 The annual salary of the lieutenant governor is ~~eighty-one~~eighty-eight thousand ~~five~~one
30 ~~hundred thirty-eight~~eighty-three dollars through June 30, ~~2010~~2012, and ~~eighty-five~~ninety
31 ~~thousand six~~eight hundred ~~fifteen~~twenty-nine dollars thereafter.

- 1 **SECTION 6. EMERGENCY.** The education jobs fund program line item in section 1 of this
- 2 Act is declared to be an emergency measure.