

SENATE BILL NO. 2011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
4 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the highway patrol for the purpose of defraying the expenses of the highway
7 patrol, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
9 Administration	\$2,565,841	\$360,578	\$2,926,419
10 Field operations	34,298,998	4,344,774	38,643,772
11 Law enforcement training academy	1,400,689	96,253	1,496,942
12 Deferred maintenance	<u>0</u>	<u>100,000</u>	<u>100,000</u>
13 Total all funds	\$38,265,528	\$4,901,605	\$43,167,133
14 Less estimated income	<u>11,212,205</u>	<u>(318,475)</u>	<u>10,893,730</u>
15 Total general fund	\$27,053,323	\$5,220,080	\$32,273,403
16 Full-time equivalent positions	193.00	3.00	196.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
20 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
21 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
22 In-car video equipment	\$642,000	\$0
23 Capitol security software	50,000	0

Sixty-first
Legislative Assembly

1	Automated external defibrillators	150,000	0
2	Capitol security upgrade	0	80,000
3	Weigh station repairs	<u>0</u>	<u>100,000</u>
4	Total general fund	\$842,000	\$180,000

5 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
6 2011-13 biennium. The highway patrol shall report to the appropriations committees of the
7 sixty-second legislative assembly on the use of this one-time funding for the biennium
8 beginning July 1, 2009, and ending June 30, 2011.

9 **SECTION 3. DEFERRED MAINTENANCE - TRANSFERS.** The highway patrol may
10 transfer from the deferred maintenance line to the other lines contained in section 1 of this Act,
11 amounts necessary to address extraordinary repair needs. Any amounts transferred must be
12 reported to the director of the office of management and budget.

13 **SECTION 4. SPECIAL FUNDS TRANSFER.** The less estimated income line item in
14 section 1 of this Act includes the sum of \$4,550,725, or so much of the sum as may be
15 necessary, from the state highway tax distribution fund which may be transferred at the
16 direction of the superintendent of the highway patrol for the purpose of defraying the expenses
17 of the highway patrol during the biennium beginning July 1, 2009, and ending June 30, 2011.

18 **SECTION 5. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of
19 the state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
20 amount not to exceed \$220 per month for the biennium beginning July 1, 2009, and ending
21 June 30, 2011. The payments are in lieu of reimbursement for meals and other expenses,
22 except lodging, while in travel status within the state of North Dakota or while at their respective
23 home stations. The amounts must be paid at the time and in the same manner as salaries are
24 paid to members of the highway patrol and may be paid without the presentation of receipts or
25 other memorandums.