

Sixty-first
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs; to provide an exception to the moratorium on expansion of
3 basic care bed capacity; and to provide legislative intent.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the veterans' home and department of veterans' affairs for the purpose of
9 defraying the expenses of the veterans' home and department of veterans' affairs, for the
10 biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

11 Subdivision 1.

	VETERANS' HOME		
		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15 Salaries and wages	\$8,833,115	\$2,810,639	\$11,643,754
16 Operating expenses	3,512,000	1,131,757	4,643,757
17 Capital assets	14,945,777	(14,651,180)	294,597
18 Life safety improvements	0	0	0
19 New veterans' home	<u>0</u>	<u>110,088</u>	<u>110,088</u>
20 Total all funds	\$27,290,892	(\$10,598,696)	\$16,692,196
21 Less estimated income	<u>23,431,326</u>	<u>(12,354,465)</u>	<u>11,076,861</u>
22 Total general fund	\$3,859,566	\$1,755,769	\$5,615,335
23 Full-time equivalent positions	92.37	28.35	120.72

24 Subdivision 2.

1	VETERANS' AFFAIRS			
2		Adjustments or		
3		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
4	Veterans' affairs	\$807,166	\$198,888	\$1,006,054
5	Total general fund	\$807,166	\$198,888	\$1,006,054
6	Full-time equivalent positions	7.00	0	7.00

7 Subdivision 3.

8	BILL TOTAL			
9		Adjustments or		
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Grand total general fund	\$4,666,732	\$1,954,657	\$6,621,389
12	Grand total special funds	<u>23,431,326</u>	<u>(12,354,465)</u>	<u>11,076,861</u>
13	Grand total all funds	\$28,098,058	(\$10,399,808)	\$17,698,250

14 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
 15 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 16 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
 17 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

18	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
19	Veterans' home		
20	Life safety improvements	\$265,700	\$0
21	New veterans' home	6,483,226	0
22	Electronic health record system	0	98,400
23	Construction project manager	0	110,088
24	Carpet and floor tile repairs	0	20,000
25	Department of veterans' affairs		
26	Electronic storage system	21,356	0
27	Secure filing system	<u>38,250</u>	<u>0</u>
28	Total all funds	\$6,808,532	\$228,488
29	Total general fund	\$325,306	\$288,488
30	Total special funds	\$6,483,226	\$0

1 The 2009-11 one-time funding amounts are not a part of the agencies' base budget for the
2 2011-13 biennium. The veterans' home and department of veterans' affairs shall report to the
3 appropriations committees of the sixty-second legislative assembly on the use of this one-time
4 funding for the biennium beginning July 1, 2009, and ending June 30, 2011.

5 **SECTION 3. EXCEPTION TO THE MORATORIUM ON EXPANSION OF BASIC**
6 **CARE BED CAPACITY.** Notwithstanding North Dakota Century Code section 23-09.3-01.1,
7 after completion of the veterans' home construction project, the veterans' home may add one
8 bed to its licensed basic care facility capacity. This one bed is in addition to the authority
9 granted the veterans' home in section 3 of chapter 55 of the 2007 Session Laws relating to
10 converting fourteen beds from licensed basic care beds to licensed nursing facility beds and
11 provides for a total of ninety-eight basic care beds and fifty-two licensed nursing facility beds.

12 **SECTION 4. LEGISLATIVE INTENT - FULL-TIME EQUIVALENT POSITIONS**
13 **AUTHORIZED FOR THE NEW VETERANS' HOME FACILITY.** It is the intent of the sixty-first
14 legislative assembly that the veterans' home not fill any of the twenty-four full-time equivalent
15 positions for the new veterans' home authorized in subdivision 1 of section 1 of this Act prior to
16 June 1, 2010.